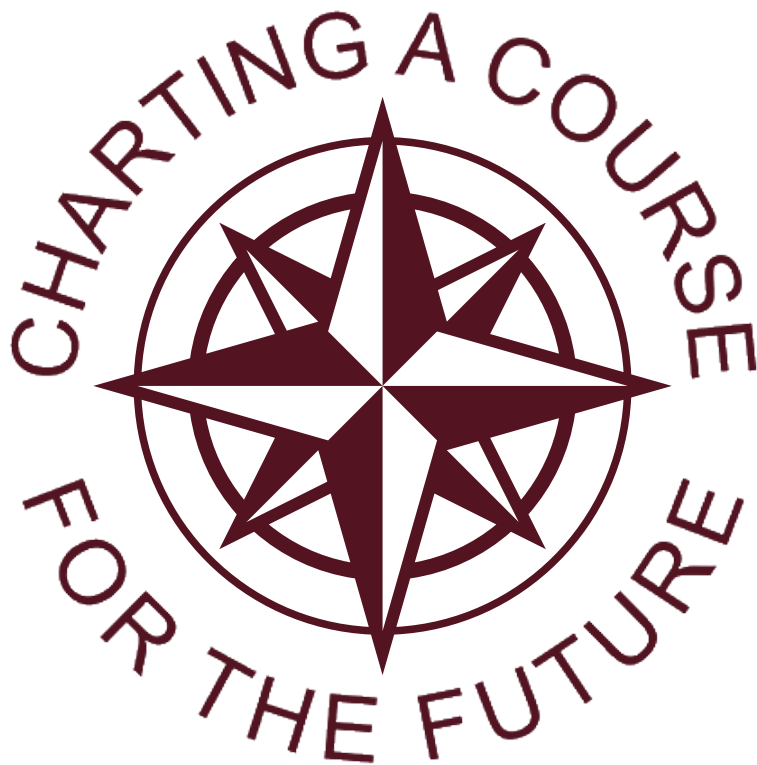


CHAUTAUQUA LAKE CENTRAL SCHOOL DISTRICT



**2021 - 2022
PROPOSED BUDGET**

NOTICE TO DISTRICT RESIDENTS

Annual School Budget Public Hearing

Tuesday, May 11, 2021
6 p.m.
Secondary Library

Annual District Meeting and Election

Tuesday, May 18, 2021
7 a.m. – 7 p.m.
Rotunda Lobby at the Main Entrance

The Annual School Budget “Public Hearing” will be held on Tuesday, May 11, 2021, at 6 p.m. in the Secondary Library, Chautauqua Lake Central School, 100 North Erie Street, Mayville, NY. At this time, the proposed budget for the 2021-2022 school year will be presented and reviewed.

The “Annual District Meeting and Election” will be held on Tuesday, May 18, 2021, at Chautauqua Lake Central School, 100 North Erie Street, Mayville, NY. Voting hours will be from 7 a.m. to 7 p.m. Voter parking spaces will be reserved in the parking area during the hours of the vote.

At this election, district residents will be voting on the following items:

***Voting for School Board Members.**

Two “three-year term” board seats will be filled this year. Candidates who filed the required documents as of the deadline will appear on the ballot as listed below:

- Mary Lee Talbot
- Michael Ludwig
- Amy Webb

***School Budget for the 2021-2022 School Year.**

District residents will also be voting on the operating budget of the school district for the 2021-2022 school year. Copies of the proposed budget will be available by May 4, 2021 in the District Office.

To vote at the May 18th election you must be:

- A citizen of the United States
- (At least) Eighteen (18) years of age
- A resident within the school district for a period of at least thirty (30) days next preceding the day of the election
- *Reminder: At the polls, district voters must affirm residency. A photo identification, such as a driver’s license, is preferred.*

Applications for absentee ballots are available for qualifying district residents. Please contact the District Clerk’s Office at (716) 753-5808 for further details.

SCHOOL DISTRICT BUDGET NOTICE

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$23,202,347	\$23,600,585	\$23,098,087
Increase/Decrease for the 2021-22 School Year		\$398,238	(\$502,498)
Percentage Increase/Decrease in Proposed Budget		1.7%	-2.1%
Change in the Consumer Price Index		1.23%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$12,316,388	\$12,493,744	
B. Levy to Support Library Debt, if Applicable	\$-0-	\$-0-	
C. Levy for Non-Excludable Propositions, if Applicable**	\$-0-	\$-0-	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$-0-	\$-0-	
E. Total Proposed School Year Tax Levy (A + B + C + D)	\$12,316,388	\$12,493,744	\$12,316,388
F. Total Permissible Exclusions	\$271,240	\$215,779	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$12,064,356	\$12,286,834	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$12,045,148	\$12,277,965	
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions)**	\$19,208	\$8,869	
Administrative Component	\$1,972,388	\$1,956,883	\$1,948,883
Program Component	\$16,126,017	\$16,608,341	\$16,159,373
Capital Component	\$5,103,942	\$5,035,360	\$4,989,830

* Items which are statutorily considered non-contingent expenses include: student supplies; community use of building and grounds; and certain equipment purchases (pursuant to Section 2023 of the Education Law).

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
N/A	N/A

	Under the Budget Proposed for the 2021-22 School Year
Estimated Basic STAR Exemption Savings¹	\$270

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Chautauqua Lake Central School District, Chautauqua County, New York, will be held at Chautauqua Lake Central School in said district on Tuesday, May 18, 2021, between the hours of 7 a.m. and 7 p.m., prevailing time in the Chautauqua Lake Central School, at which time the polls will be opened to vote by voting ballot or machine.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

PROPOSED BUDGET 2021-22

REVENUE DETAIL

	2019-20 Budget	2020-21 Budget	2021-2022 Proposed
		2.50%	1.44%
Code 1000 Real Property Taxes/Tax Items	\$ 12,025,988	\$ 12,316,388	\$ 12,493,744
Code 1300 Charges for Services	\$ 14,000	\$ 5,000	\$ 5,000
Code 1400 Admissions	\$ 10,000	\$ 10,000	\$ 10,000
Code 2200 Other Districts & Governments	\$ 1,000,000	\$ 1,000,000	\$ 1,100,000
Code 2400 Use of Money & Property	\$ 123,000	\$ 130,000	\$ 130,000
Code 2600 Sale of Property & Equipment	\$ 500	\$ 120,000	\$ 40,000
Code 2700 Miscellaneous	\$ 300,000	\$ 261,843	\$ 261,843
Code 3000 State Aid	\$ 8,518,247	\$ 8,294,116	\$ 8,494,998
Code 4000 Federal Aid	\$ 7,500	\$ 15,000	\$ 15,000
Code 5000 Interfund Revenue	\$ -	\$ -	\$ -
Designated Fund Balance (Prior Year)	\$ 1,100,000	\$ 1,050,000	\$ 1,050,000
TOTAL REVENUES	\$ 23,099,235	\$ 23,202,347	\$ 23,600,585

Line Item Budget	2019-20 Budget	2020-21 Budget	2021-2022 Proposed
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ADMINISTRATIVE BUDGET

Board of Education			
A1010 400 Contractual	\$ 2,000	\$ 1,350	\$ 1,350
A1010 450 Materials & Supplies	\$ 225	\$ 653	\$ 653
TOTAL BOARD OF EDUCATION	\$ 2,225	\$ 2,003	\$ 2,003

District Clerk			
A1040 400 Contractual	\$ 100	\$ 90	\$ 90
A1040 450 Materials & Supplies	\$ 90	\$ 80	\$ 80
TOTAL DISTRICT CLERK	\$ 190	\$ 170	\$ 170

District Meeting			
A1060 400 Contractual	\$ 2,200	\$ 2,200	\$ 2,400
A1060 450 Materials & Supplies	\$ 90	\$ 90	\$ 90
TOTAL DISTRICT MEETING	\$ 2,173	\$ 2,290	\$ 2,490

Central Administration			
A1240 100 Salaries	\$ 225,000	\$ 229,500	\$ 209,500
A1240 400 Contractual	\$ 6,000	\$ 4,500	\$ 4,500
A1240 450 Materials & Supplies	\$ 270	\$ 240	\$ 240
TOTAL CENTRAL ADMINISTRATION	\$ 231,270	\$ 234,240	\$ 214,240

Business Administration			
A1310 100 Salaries	\$ 193,620	\$ 197,492	\$ 172,621
A1310 400 Contractual	\$ 5,000	\$ 3,150	\$ 3,150
A1310 450 Materials & Supplies	\$ 990	\$ 900	\$ 900
A1310 490 BOCES Services	\$ 142,312	\$ 107,097	\$ 107,517
TOTAL BUSINESS ADMINISTRATION	\$ 341,922	\$ 308,639	\$ 284,188

Auditing			
A1320 400 Contractual	\$ 18,000	\$ 18,000	\$ 18,300
TOTAL AUDITING	\$ 18,000	\$ 18,000	\$ 18,300

District Treasurer			
A1325 160 Salaries	\$ 20,800	\$ 20,800	\$ 20,800
A1325 400 Contractual	\$ -	\$ -	\$ -
A1325 450 Materials & Supplies	\$ 90	\$ 80	\$ 80
TOTAL DISTRICT TREASURER	\$ 20,890	\$ 20,880	\$ 20,880

Tax Collector			
A1330 100 Salaries	\$ 7,960	\$ 8,200	\$ 8,359
A1330 400 Contractual	\$ 13,500	\$ 13,500	\$ 13,500
A1330 450 Materials & Supplies	\$ -	\$ -	\$ -
TOTAL TAX COLLECTOR	\$ 21,460	\$ 21,700	\$ 21,859

Legal			
A1420 400 Contractual	\$ 14,000	\$ 14,000	\$ 20,000
TOTAL LEGAL	\$ 14,000	\$ 14,000	\$ 20,000

Line Item Budget	2019-20 Budget	2020-21 Budget	2021-2022 Proposed
Personnel			
A1430 490 BOCES Service	\$ 20,100	\$ 24,799	\$ 24,799
TOTAL PERSONNEL	\$ 20,100	\$ 24,799	\$ 24,799
Records Management			
A1460 100 Salaries	\$ -	\$ -	\$ -
A1460 400 Contractual	\$ -	\$ -	\$ -
A1460 450 Materials & Supplies	\$ -	\$ -	\$ -
TOTAL RECORDS MANAGEMENT	\$ -	\$ -	\$ -
Public Information & Services			
A1480 100 Salaries	\$ 38,500	\$ 20,000	\$ 20,822
A1480 400 Contractual	\$ 1,500	\$ 900	\$ 900
A1480 450 Materials & Supplies	\$ 450	\$ 450	\$ 450
A1480 490 BOCES Service	\$ -	\$ 22,833	\$ -
TOTAL PUBLIC INFORMATION & SERVICES	\$ 40,450	\$ 44,183	\$ 22,172
Operation of Plant			
A1620 160 Non-Instructional Salaries	\$ -	\$ 73,000	\$ 73,000
TOTAL OPERATION OF PLANT	\$ -	\$ 73,000	\$ 73,000
Central Printing and Mailing			
A1670 400 Contractual	\$ 37,500	\$ 29,700	\$ 30,200
TOTAL CENTRAL PRINTING & MAILING	\$ 37,500	\$ 29,700	\$ 30,200
Central Data Processing			
A1680 200 Equipment	\$ 8,200	\$ 8,000	\$ 8,000
A1680 400 Contractual	\$ 16,800	\$ 16,800	\$ 16,800
A1680 490 BOCES Service	\$ 221,555	\$ 287,551	\$ 287,551
TOTAL CENTRAL DATA PROCESSING	\$ 246,555	\$ 312,351	\$ 312,351
Special Items			
A1910 400 Unallocated Insurance	\$ 41,310	\$ 40,500	\$ 41,041
A1920 400 School Association Dues	\$ 8,300	\$ 5,000	\$ 5,000
A1964 000 Refund of Real Property Taxes	\$ 5,000	\$ 2,500	\$ 2,500
A1981 490 BOCES Administrative Cost	\$ 58,000	\$ 57,922	\$ 57,818
TOTAL SPECIAL ITEMS	\$ 112,610	\$ 105,922	\$ 106,359
Supervision Regular School			
A2020 100 Salaries	\$ 128,750	\$ 122,000	\$ 147,678
A2020 400 Contractual	\$ 5,600	\$ 5,100	\$ 5,100
A2020 450 Materials & Supplies	\$ 1,710	\$ 1,575	\$ 1,575
A2020 490 BOCES Services	\$ 30,000	\$ 34,965	\$ 34,965
TOTAL SUPERVISION REGULAR SCHOOL	\$ 166,060	\$ 163,640	\$ 189,318
Research, Planning, and Evaluation			
A2060 400 Contractual	\$ -	\$ -	\$ -
A2060 490 BOCES Service	\$ 20,100	\$ 27,900	\$ 38,900
TOTAL RESEARCH, PLANNING, & EVAL.	\$ 20,100	\$ 27,900	\$ 38,900

Line Item Budget	2019-20 Budget	2020-21 Budget	2021-2022 Proposed
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Transportation			
A5510 100 Salaries	\$ -	\$ -	\$ -
TOTAL TRANSPORTATION	\$ -	\$ -	\$ -

Undistributed - Employee's Benefits			
A9010 800 Employee's Retirement	\$ 122,500	\$ 124,950	\$ 124,950
A9020 800 Teacher's Retirement	\$ 49,000	\$ 50,000	\$ 50,000
A9030 800 Social Security	\$ 87,700	\$ 87,700	\$ 88,722
A9040 800 Worker's Compensation			\$ -
A9045 800 Life Insurance	\$ 4,500	\$ 4,100	\$ 4,209
A9050 800 Unemployment Insurance			\$ -
A9060 800 Health Insurance	\$ 318,340	\$ 301,221	\$ 306,774
A9080 800 Employee Assistance Program	\$ 750	\$ 1,000	\$ 1,000
TOTAL EMPLOYEE'S BENEFITS	\$ 582,790	\$ 568,971	\$ 575,654

TOTAL ADMINISTRATIVE	\$ 1,878,295	\$ 1,972,388	\$ 1,956,883
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\$ CHANGE ADMINISTRATIVE	\$ 94,093	\$ (15,505)
% CHANGE ADMINISTRATIVE	5.0%	-0.8%

Line Item Budget	2019-20 Budget	2020-21 Budget	2021-2022 Proposed
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CAPITAL BUDGET

Operation of Plant			
A1620 100 Salaries	\$ 432,600	\$ 501,250	\$ 517,350
A1620 200 Equipment	\$ 7,500	\$ 7,500	\$ 7,500
A1620 400 Contractual	\$ 99,000	\$ 100,000	\$ 90,000
A1620 401 Natural Gas	\$ 24,000	\$ 25,000	\$ 29,000
A1620 402 Electric	\$ 270,000	\$ 270,000	\$ 270,000
A1620 403 Water	\$ 9,800	\$ 9,800	\$ 10,100
A1620 404 Telephone	\$ 2,500	\$ 2,500	\$ 2,500
A1620 405 Sewer	\$ 10,000	\$ 12,000	\$ 12,000
A1620 410 Insurance	\$ 72,828	\$ 74,285	\$ 82,672
A1620 450 Materials & Supplies	\$ 69,750	\$ 67,500	\$ 77,500
A1620 490 BOCES Services	\$ 83,000	\$ -	\$ -
TOTAL OPERATION OF PLANT	\$ 1,080,978	\$ 1,069,835	\$ 1,098,622

Maintenance of Plant			
A1621 100 Salaries	\$ 346,080	\$ 376,080	\$ 385,136
A1621 200 Equipment	\$ 75,000	\$ 20,730	\$ 38,030
A1621 400 Contractual	\$ 105,000	\$ 105,000	\$ 87,700
A1621 450 Materials & Supplies	\$ 62,750	\$ 63,000	\$ 63,000
TOTAL MAINTENANCE OF PLANT	\$ 588,830	\$ 564,810	\$ 573,866

Special Items			
A1964 400 Refund of Real Property Tax	\$ 5,000	\$ 5,000	\$ 5,000
A1983 490 BOCES Rent & Capital	\$ 166,560	\$ 68,244	\$ 68,244
TOTAL SPECIAL ITEMS	\$ 171,560	\$ 73,244	\$ 73,244

Undistributed - Employee's Benefits			
A9010 800 Employee's Retirement	\$ 143,000	\$ 145,860	\$ 145,860
A9030 800 Social Security	\$ 42,500	\$ 42,000	\$ 42,489
A9040 800 Worker's Compensation	\$ -	\$ -	\$ -
A9045 800 Life Insurance	\$ 2,500	\$ 2,000	\$ 2,053
A9050 800 Unemployment Insurance	\$ -	\$ -	\$ -
A9060 800 Health Insurance	\$ 184,620	\$ 175,712	\$ 178,952
A9080 800 Employee's Assistance Program	\$ 500	\$ 1,000	\$ 1,000
TOTAL EMPLOYEE'S BENEFITS	\$ 373,120	\$ 366,572	\$ 370,354

Undistributed - Interfund Transfers			
A9901 960 Transfer to Debt Service Fund	\$ 2,831,696	\$ 2,815,750	\$ 2,919,274
A9950 900 Transfer to Capital Fund	\$ 188,386	\$ 213,731	\$ -
TOTAL INTERFUND TRANSFERS	\$ 3,020,082	\$ 3,029,481	\$ 2,919,274

TOTAL CAPITAL	\$ 5,234,570	\$ 5,103,942	\$ 5,035,360
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Line Item Budget	2019-20 Budget	2020-21 Budget	2021-2022 Proposed
PROGRAM BUDGET			
Legal			
A1420 400 Contractual	\$ 28,000	\$ 28,000	\$ 34,000
TOTAL LEGAL	\$ 28,000	\$ 28,000	\$ 34,000
Curriculum Development & Supervision			
A2010 100 Salaries	\$ -	\$ -	\$ -
A2010 400 Contractual	\$ -	\$ -	\$ -
A2010 450 Materials & Supplies	\$ -	\$ -	\$ -
A2010 490 BOCES Services	\$ 35,000	\$ 47,633	\$ 47,633
TOTAL CURRICULUM DEV. & SUP.	\$ 35,000	\$ 47,633	\$ 47,633
Supervision Regular School			
A2020 100 Salaries	\$ 216,300	\$ 215,000	\$ 260,252
TOTAL SUPERVISION REGULAR SCHOOL	\$ 216,300	\$ 215,000	\$ 260,252
Inservice Training - Instruction			
A2070 100 Salaries	\$ 15,000	\$ 15,000	\$ 24,205
A2070 400 Contractual	\$ 25,000	\$ 20,000	\$ 20,000
A2070 450 Materials & Supplies	\$ 9,000	\$ 4,500	\$ 4,500
A2070 490 BOCES Services	\$ 38,000	\$ 35,000	\$ 35,000
TOTAL INSERVICE TRAINING - INSTRUCTION	\$ 87,000	\$ 74,500	\$ 83,705
Teaching - Regular School			
A2110 120 Teacher Salaries PK-6	\$ 2,100,000	\$ 2,240,000	\$ 2,304,709
A2110 130 Teacher Salaries 7-12	\$ 2,820,000	\$ 2,850,000	\$ 2,911,341
A2110 140 Substitute Teachers	\$ 135,000	\$ 150,000	\$ 150,000
A2110 150 Teaching Assistants	\$ 45,000	\$ 45,000	\$ 38,182
A2110 160 Non-Instructional Salaries	\$ 45,000	\$ 45,000	\$ 64,890
A2110 200 Equipment	\$ 21,231	\$ 21,000	\$ 19,500
A2110 400 Contractual	\$ 151,065	\$ 139,000	\$ 141,000
A2110 450 Materials & Supplies	\$ 108,950	\$ 90,000	\$ 88,000
A2110 470 Tuition	\$ 15,000	\$ 13,500	\$ 13,500
A2110 480 Textbooks	\$ 129,500	\$ 104,500	\$ 104,500
A2110 490 BOCES Services	\$ 551,000	\$ 504,061	\$ 504,061
TOTAL TEACHING - REGULAR SCHOOL	\$ 6,121,746	\$ 6,202,061	\$ 6,339,683
Programs for Students w/ Disabilities			
A2250 100 Salaries	\$ 1,148,208	\$ 1,155,000	\$ 1,200,410
A2250 200 Equipment	\$ -	\$ 800	\$ 800
A2250 400 Contractual	\$ 32,000	\$ 48,000	\$ 48,000
A2250 450 Materials & Supplies	\$ 3,600	\$ 3,420	\$ 3,420
A2250 480 Textbooks	\$ -	\$ -	\$ -
A2250 490 BOCES Services	\$ 1,562,200	\$ 1,400,000	\$ 1,490,000
TOTAL PROGS. FOR STUDENTS W/ DISB.	\$ 2,746,008	\$ 2,607,220	\$ 2,742,630
Occupational Education			
A2280.490 BOCES Services	\$ 310,000	\$ 460,550	\$ 460,550
TOTAL OCCUPATIONAL EDUCATION	\$ 310,000	\$ 460,550	\$ 460,550

Line Item Budget	2019-20 Budget	2020-21 Budget	2021-2022 Proposed
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Adult & Driver Education Programs			
A2330 100 Salaries	\$ -	\$ -	\$ -
A2330 400 Contractual Expense	\$ -	\$ -	\$ -
A2330 450 Materials & Supplies	\$ -	\$ -	\$ -
A2330 480 Textbooks	\$ -	\$ -	\$ -
TOTAL ADULT & DRIVER EDUCATION	\$ -	\$ -	\$ -

Library & Audio/Visual			
A2610 100 Salaries	\$ 87,000	\$ 87,500	\$ 92,208
A2610 200 Equipment	\$ 900	\$ 800	\$ 800
A2610 400 Contractual	\$ 2,600	\$ 2,400	\$ 2,600
A2610 450 Materials & Supplies	\$ 900	\$ 900	\$ 1,100
A2610 451 Library Books	\$ 9,275	\$ 8,345	\$ 8,345
A2610 452 Reference Books	\$ 800	\$ 720	\$ 720
A2610 453 Periodicals	\$ 1,800	\$ 1,620	\$ 1,620
A2610 460 Library Loan Materials	\$ 5,000	\$ 5,200	\$ 5,200
A2610 490 BOCES Services	\$ 33,500	\$ 30,407	\$ 30,407
TOTAL LIBRARY & AUDIO/VISUAL	\$ 141,775	\$ 137,892	\$ 143,000

Instructional Computer			
A2630 100 Salaries	\$ 151,000	\$ 151,000	\$ 161,861
A2630 200 Equipment	\$ 87,100	\$ 86,500	\$ 86,500
A2630 400 Contractual	\$ 3,100	\$ 3,100	\$ 3,100
A2630 450 Materials & Supplies	\$ 10,100	\$ 11,500	\$ 11,500
A2630 460 Software	\$ 13,872	\$ 13,872	\$ 13,872
A2630 490 BOCES Services	\$ 96,000	\$ 166,512	\$ 166,512
TOTAL INSTRUCTIONAL COMPUTER	\$ 361,172	\$ 432,484	\$ 443,345

Attendance			
A2805 100 Salaries	\$ 41,500	\$ 42,500	\$ 43,062
A2805 400 Contractual	\$ -	\$ -	\$ -
A2805 450 Materials & Supplies	\$ -	\$ -	\$ -
TOTAL ATTENDANCE	\$ 41,500	\$ 42,500	\$ 43,062

Guidance			
A2810 100 Salaries	\$ 240,000	\$ 287,000	\$ 323,470
A2810 400 Contractual	\$ 1,400	\$ 1,000	\$ 1,000
A2810 450 Materials & Supplies	\$ 1,400	\$ 1,080	\$ 1,080
A2810 490 BOCES Services	\$ -	\$ -	\$ -
TOTAL GUIDANCE	\$ 242,800	\$ 289,080	\$ 325,550

Health Services			
A2815 100 Salaries	\$ 74,000	\$ 75,500	\$ 83,243
A2815 200 Equipment	\$ 5,975	\$ 6,100	\$ 6,100
A2815 400 Contractual	\$ 18,400	\$ 18,600	\$ 18,600
A2815 450 Materials & Supplies	\$ 2,880	\$ 2,590	\$ 2,590
TOTAL HEALTH SERVICES	\$ 101,255	\$ 102,790	\$ 110,533

Line Item Budget	2019-20 Budget	2020-21 Budget	2021-2022 Proposed
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School Psychologist			
A2820 100 Salaries	\$ 54,500	\$ 59,000	\$ 64,040
A2820 400 Contractual	\$ 2,000	\$ 2,000	\$ 2,000
A2820 450 Materials & Supplies	\$ 1,000	\$ 900	\$ 900
TOTAL SCHOOL PSYCHOLOGIST	\$ 57,500	\$ 61,900	\$ 66,940

Co-Curricular Activities			
A2850 100 Salaries	\$ 36,000	\$ 55,000	\$ 55,721
A2850 200 Equipment	\$ -		
A2850 400 Contractual	\$ 3,000	\$ 4,500	\$ 4,500
A2850 450 Materials & Supplies	\$ 7,515	\$ 6,840	\$ 8,340
TOTAL CO-CURRICULAR ACTIVITIES	\$ 46,515	\$ 66,340	\$ 68,561

Interscholastic Sports			
A2855 100 Salaries	\$ 116,000	\$ 125,000	\$ 126,466
A2855 200 Equipment	\$ 12,100	\$ 11,500	\$ 11,500
A2855 400 Contractual	\$ 54,600	\$ 54,600	\$ 54,600
A2855 450 Materials & Supplies	\$ 44,500	\$ 40,410	\$ 40,410
A2855 490 BOCES Services	\$ 4,100	\$ 5,660	\$ 6,260
TOTAL INTERSCHOLASTIC SPORTS	\$ 231,300	\$ 237,170	\$ 239,236

Transportation			
A5510 100 Salaries	\$ 640,000	\$ 603,583	\$ 622,110
A5510 200 Equipment	\$ 2,500	\$ 2,500	\$ 2,500
A5510 210 Equipment - New Buses	\$ 318,000	\$ 320,768	\$ 320,768
A5510 400 Contractual	\$ 150,450	\$ 156,000	\$ 156,000
A5510 450 Materials & Supplies	\$ 6,000	\$ 6,300	\$ 6,300
A5510 451 Parts & Accessories	\$ 28,000	\$ 26,100	\$ 26,100
A5510 452 Gasoline & Diesel Fuels	\$ 100,000	\$ 90,000	\$ 90,000
A5510 453 Oil & Lubrication	\$ 2,800	\$ 2,700	\$ 2,700
A5510 454 Tires	\$ 8,500	\$ 7,650	\$ 7,650
A5510 490 BOCES Services	\$ 2,000	\$ 2,000	\$ 2,100
TOTAL TRANSPORTATION	\$ 1,258,250	\$ 1,217,601	\$ 1,236,228

Bus Garage			
A5530 200 Equipment	\$ 450	\$ 500	\$ 500
A5530 400 Contractual	\$ 6,550	\$ 7,000	\$ 7,000
A5530 401 Natural Gas	\$ 13,000	\$ 12,000	\$ 12,000
A5530 402 Electric	\$ 10,250	\$ 10,500	\$ 10,500
A5530 403 Water & Sewer	\$ 1,000	\$ 1,500	\$ 1,500
A5530 404 Telephone	\$ -	\$ -	\$ -
A5530 405 Building Repair	\$ 9,000	\$ 7,000	\$ 7,000
A5530 450 Materials & Supplies	\$ 1,500	\$ 1,350	\$ 1,350
TOTAL BUS GARAGE	\$ 41,750	\$ 39,850	\$ 39,850

Transportation - Contracted Service			
A5540 400 Contractual	\$ -		
TOTAL TRANS. - CONTRACTED SERVICE	\$ -		

Line Item Budget	2019-20 Budget	2020-21 Budget	2021-2022 Proposed
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Community Services			
A7140 100 Salaries - Recreation Programs	\$ 23,000	\$ 23,000	\$ 23,000
A7140 400 Contractual - Recreation	\$ 350	\$ 300	\$ 300
A7140 450 Materials & Supplies - Recreation	\$ 500	\$ 450	\$ 450
A7310 100 Salaries - Youth Program			
TOTAL COMMUNITY SERVICES	\$ 23,850	\$ 23,750	\$ 23,750

Census			
A8070 100 Salaries	\$ -	\$ -	\$ -
A8070 400 Contractual	\$ -	\$ -	\$ -
A8070 450 Materials & Supplies	\$ -	\$ -	\$ -
TOTAL CENSUS	\$ -	\$ -	\$ -

Undistributed - Employee's Benefit's			
A9010 800 Employee's Retirement	\$ 118,000	\$ 115,000	\$ 115,000
A9020 800 Teacher's Retirement	\$ 837,317	\$ 810,984	\$ 810,984
A9030 800 Social Security	\$ 642,800	\$ 642,800	\$ 650,289
A9040 800 Worker's Compensation	\$ 157,582	\$ 154,467	\$ 154,467
A9045 800 Life Insurance	\$ 9,000	\$ 9,000	\$ 9,238
A9050 800 Unemployment Insurance	\$ 12,000	\$ 6,000	\$ 20,000
A9060 800 Health Insurance	\$ 2,100,000	\$ 2,083,245	\$ 2,121,655
A9089 800 Employee's Assistance Program	\$ 2,750	\$ 3,000	\$ 3,000
TOTAL EMPLOYEE'S BENEFITS	\$ 3,879,449	\$ 3,824,496	\$ 3,884,633

Interfund Transfers			
A9901 950 Transfer to Other Funds	\$ 15,200	\$ 15,200	\$ 15,200
TOTAL INTERFUND TRANSFERS	\$ 15,200	\$ 15,200	\$ 15,200

TOTAL PROGRAM	\$ 15,986,370	\$ 16,126,017	\$ 16,608,341
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\$ CHANGE PROGRAM	\$ 1,125,856	\$ 482,324
% CHANGE PROGRAM	7.5%	3.0%

*****TOTAL BUDGET*****	\$ 23,099,235	\$ 23,202,347	\$ 23,600,585
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\$ CHANGE TOTAL BUDGET	\$ 103,112	\$ 398,238
% CHANGE TOTAL BUDGET	0.4%	1.7%

DISTRICT INFORMATION

Candidates For Board of Education:

Mary Lee Talbot
Michael Ludwig
Amy Webb

Names are listed in the order
they will appear on the ballot.

Two vacancies – three-year terms (positions are at large)

About Chautauqua Lake Central School:

Mailing Address

100 North Erie Street
Mayville, NY 14757

Phone Numbers

Superintendent's Office (716) 753-5808
Business Office (716) 753-5874
Elementary Office (716) 753-5841
Secondary Office (716) 753-5881
Student Services (716) 753-5877
Health Office (716) 753-5819
Cafeteria Office (716) 753-5824
Transportation (716) 753-5901

Website

www.clake.org

Administration

Dr. Joshua Liddell, *Superintendent of Schools*
Rachel Curtin, *Secondary School Principal*
Megan Lundgren, *Elementary School Principal*

Board of Education

Amy Webb, *President*
Michael Ludwig, *Vice President*
Travis Bensink
Andrea Munsee-Wellman
Melissa Putney
Kenneth Shearer
Zach Stahlsmith

District Officers

Jackson Graham, *School Business Executive*
David Thomas, *District Treasurer*
Heidi Martin, *District Clerk*

EDUCATION LAW

SECTION 1608 AND 1716

Section 111 and 112 of Chapter 474 of the Laws of 1996 amends Section 1608 and 1716 of Education Law requiring a list of the compensation for certain staff. This disclosure regulation includes the Superintendent of Schools.

School District Profile

The Superintendent of Schools is the Chief Executive Officer of the Chautauqua Lake Central School District. This employment is subject to a contract negotiated with the Board of Education. In short, the Superintendent is the CEO of a business with an annual budget of more than 23 million dollars, fixed assets of 67 million dollars, and over one hundred sixty-five employees.

Superintendent's Qualifications

Pursuant to Education Law Section 3003, superintendents must hold a certificate from the Commissioner certifying their qualification including at least 60 credit hours of post-graduate work beyond their four-year bachelor's degree and three years of teaching experience. Our Superintendent exceeds those qualifications. Dr. Liddell holds a Doctor of Philosophy Ph.D. in Educational Administration from the University at Buffalo in the Department of Educational Leadership & Policy for a total of 77 credits. This includes a Certificate of Advanced Study in School Business & Human Resource Administration from UB.

He also holds a Certificate of Advanced Study in School District Leadership and a Certificate in Advanced Study in School Building Leadership from the State University of New York at Fredonia for a total of 36 credit hours. In addition, he holds a Master of Science in Education in Literacy from Alfred University for a total of 30 credits.

Dr. Liddell started his post-secondary education at the University at Mount Union where he obtained a Bachelor of Arts degree. He majored in History and minored in Adolescent and Young Adult Education totaling 130 credit hours. He holds New York State professional teaching certificates in Social Studies, Literacy and Elementary Education and has over 15 years of combined teaching and school administrative experience.

Statutory Responsibilities

The Education law charges the Superintendent with the following duties:

1711. Appointment of Superintendent of Schools. Subdivision 5:

- a. "To be the chief executive officer of the school district and the educational system, and to have the right to speak on all matters before the board but not to vote.
- b. To endorse all provisions of law and all rules and regulations relating to the management of the school and other educational, social, and recreational activities under the direction of the Board of Education.
- c. To prepare the content of each course of study authorized by the Board of Education.
- d. To recommend suitable lists of textbooks to be used in the schools.

Statutory Responsibilities (con't)

- e. To have supervision and direction of associate, assistant, and other superintendents, directors, supervisors, principals, teachers, lecturers, medical inspectors, nurses, auditors, attendance officers, janitors, and other persons employed in the management of the schools or the other educational activities of the district authorized by (Education Law) and under the direction and management of the Board of Education.
 - i) to transfer teachers from one school to another or from one grade of the course of study to another grade of such course...
 - ii) to report to such board violations and regulations and cases of insubordination and to suspend an associate, assistant, or other superintendent, director, supervisor, expert, principal, teacher, or other employee until the next regular meeting of such board...
- f. To have supervision and direction over the enforcement and observance of the courses of study, the examination and promotion of pupils, and over all other matters pertaining to playgrounds, medical inspection, recreation, and social center work, libraries, lectures, and all other activities under the management, direction, and control of the Board of Education.

Section 3012. The Superintendent has the power to recommend teachers and supervisors to the Board for tenure.

Compensation

The Superintendent's compensation is broken into three parts: salary, benefits, and other considerations.

\$145,833.30	Annual Salary – This is the maximum annual salary available to the chief executive officer, which includes base salary, deferred retirement annuity, and possible contractual vacation reimbursement.
\$30,158.51	Annualized Cost of Benefits – The Superintendent receives the same ancillary benefits provided to all employees: mandatory contributions for Federal Social Security, Retirement System, and Health Benefits. The Superintendent's contract also provides whole life and disability insurance policies similar to other CEOs in school districts across the state.
Zero	Other Compensation

EXEMPTION IMPACT REPORT

NYS - Real Property System
County of Chautauqua

Assessor's Report - 2020 - Prior Year File
S495 Exemption Impact Report
School District Summary

RPS221/V04/L001
Date/Time - 3/15/2021 09:11:07
Total Assessed Value 1,520,045,283

Equalized Total Assessed Value 1,649,751,643

School District - 062803 Chautauqua Lake

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10110	O/S SPEC DIST - SEWER OR WATER	RPTL 410-a	3	303,879	0.02
12100	NYS - GENERALLY	RPTL 404(1)	16	6,202,540	0.38
13100	CO - GENERALLY	RPTL 406(1)	32	15,172,670	0.92
13500	TOWN - GENERALLY	RPTL 406(1)	22	7,715,546	0.47
13510	TOWN - CEMETERY LAND	RPTL 446	2	26,392	0.00
13650	VG - GENERALLY	RPTL 406(1)	34	4,702,370	0.29
13660	VG - CEMETERY LAND	RPTL 446	5	397,952	0.02
13800	SCHOOL DISTRICT	RPTL 408	9	57,146,893	3.46
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	17	11,601,293	0.70
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	443,103	0.03
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	355,496	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	61	30,912,444	1.87
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	17	745,800	0.05
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	12	270,399	0.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	178	127,012,609	7.70
26100	VETERANS ORGANIZATION	RPTL 452	5	908,297	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	332,528	0.02
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	153,327	0.01
32255	NYS OWNED REFORESTATION LAND	RPTL 534	1	0	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	125,724	0.01
41400	CLERGY	RPTL 460	4	6,464	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	16	344,213	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	17	342,015	0.02
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	143	1,359,499	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	45	2,167,342	0.13
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	22,345	0.00
41834	ENHANCED STAR	RPTL 425	470	32,462,069	1.97
41836	ENHANCED STAR	RPTL 425	1	68,700	0.00
41854	BASIC STAR 1999-2000	RPTL 425	821	26,387,944	1.60
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	21	126,268	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	60,237	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	43,200	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	7	368,712	0.02
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	6	165,419	0.01

Total Exemptions Exclusive of
System Exemptions:

1,982 328,288,270 19.90

Total System Exemptions:

6 165,419 0.01

Totals:

1,988 328,453,689 19.91

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____