

**CHAUTAUQUA LAKE
CENTRAL SCHOOL DISTRICT**



**2023 - 2024
PROPOSED
BUDGET**

NOTICE TO DISTRICT RESIDENTS

The Annual School Budget “Public Hearing” will be held on Wednesday, May 3, 2023, at 6 p.m. in the Secondary Library, Chautauqua Lake Central School, 100 North Erie Street, Mayville NY. At this time, the proposed budget for the 2023-2024 school year will be presented and reviewed.

The “Annual District Meeting and Election” will be held on Tuesday, May 16, 2023, at Chautauqua Lake Central School, 100 North Erie Street, Mayville, NY. Voting hours will be from 7 a.m. to 8:30 p.m. Voter parking spaces will be reserved in the parking area during the hours of the vote.

At this Annual District Meeting and Election, district residents will be voting on the following items:

***Voting for School Board Members.**

This year there are three, “three-year terms” to be filled (July 1, 2023 to June 30, 2026) and one additional seat with the term of office beginning on the certification of the election result by the County Board of Elections, expiring on June 30, 2024. Candidates who have filed the required board petition as of the April 17, 2023, deadline in the order they will appear on the ballot are Robert Reynolds, Jennifer Obert, Melissa Putney, Jessup Baker, Zach Stahlsmith, and Travis Bensink. All candidates are running “at large,” and the three candidates with the highest number of votes shall be elected to a term ending on June 30, 2026, and the fourth place candidate shall be elected to a term ending on June 30, 2024.

***School Budget for the 2023-24 School Year.**

District residents will also be voting on the operating budget of the school district for the 2023-2024 school year. Copies of the proposed budget will be available by May 3, 2023 in the District Office.

To vote at the May 16th election you must be:

- A citizen of the United States
- (At least) Eighteen (18) years of age
- A resident within the school district for a period of at least thirty (30) days next preceding the day of the election
- Reminder: At the polls, district voters must affirm residency. A photo identification, such as a driver’s license, is preferred.

Applications for absentee ballots are available for qualifying district residents. Please contact the District Clerk’s Office at (716) 753-5808 for further details.



NOTICE TO DISTRICT RESIDENTS

PROPOSITION NO. 1 - BUDGET

BUDGET PROPOSITION: RESOLVED, that the budget for the Chautauqua Lake Central School District, Chautauqua County, New York, for the fiscal year commencing July 1, 2023 and ending June 30, 2024 as presented by the Board of Education is hereby approved and adopted in the amount of \$24,337,410 and the required funds therefore are hereby appropriated and the necessary real property taxes required shall be raised by a tax on the taxable property in said District to be levied and collected as required by law.

SCHOOL DISTRICT BUDGET NOTICE

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$23,585,665	\$24,337,410	\$23,818,233
Increase/Decrease for the 2023-24 School Year		\$751,745	\$232,568
Percentage Increase/Decrease in Proposed Budget		3.19%	0.99%
Change in the Consumer Price Index		8.0%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$12,541,220	\$12,743,546	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable**	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C + D)	\$12,541,220	\$12,743,546	\$12,541,220
F. Total Permissible Exclusions	\$22,602	\$0	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$12,520,886	\$12,838,114	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$12,518,618	\$12,743,546	
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval -See Note Below Regarding Separate Propositions)**	\$2,268	\$94,568	
Administrative Component	\$1,922,119	\$1,985,284	\$1,936,389
Program Component	\$16,867,238	\$17,398,443	\$16,978,160
Capital Component	\$4,796,308	\$4,953,684	\$4,903,684

* Items which are statutorily considered non-contingent expenses include: student supplies; community use of building and grounds; and certain equipment purchases (pursuant to Section 2023 of the Education Law).

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
N/A	N/A

Under the Budget Proposed for the 2023-24 School Year
Estimated Basic STAR Exemption Savings ¹
\$253

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Chautauqua Lake Central School District, Chautauqua County, New York, will be held at Chautauqua Lake Central School in said district on Tuesday, May 16, 2023, between the hours of 7 a.m. and 8:30 p.m., prevailing time in the Chautauqua Lake Central School, at which time the polls will be opened to vote by voting ballot or machine.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

A detailed copy of the proposed 2023-24 budget, which includes the School Report Card and Tax Exemption Report, is available in the District Office by appointment (call 753-5808), at www.clake.org.

PROPOSED BUDGET 2023-24

REVENUE DETAIL

	<i>2021-22 Budget</i>	<i>2022-23 Budget</i>	<i>2023-24 Proposed</i>
	1.44%	0.38%	1.61%
Code 1000 Real Property Taxes/Tax Items	\$ 12,493,744	\$ 12,543,535	\$ 12,745,862
Code 1300 Charges for Services	\$ 5,000	\$ 5,100	\$ 2,500
Code 1400 Admissions	\$ 10,000	\$ 10,200	\$ 10,200
Code 2200 Other Districts & Government	\$ 1,100,000	\$ 1,122,000	\$ 1,174,440
Code 2400 Use of Money & Property	\$ 130,000	\$ 132,040	\$ 230,000
Code 2600 Sale of Property & Equipment	\$ 40,000	\$ 40,800	\$ 28,000
Code 2700 Miscellaneous	\$ 261,843	\$ 267,080	\$ 243,430
Code 3000 State Aid	\$ 8,494,998	\$ 8,419,610	\$ 8,879,528
Code 4000 Federal Aid	\$ 15,000	\$ 15,300	\$ 28,450
Code 5000 Interfund Revenue		\$-	
Designated Fund Balance (Prior Year)	\$ 1,050,000	\$ 1,030,000	\$ 995,000
TOTAL REVENUES	\$ 23,600,585	\$ 23,585,665	\$ 24,337,410

Line Item Budget	2021-22 Budget	2022-23 Budget	2023-24 Proposed
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ADMINISTRATIVE BUDGET

Board of Education			
A1010 400 Contractual	\$ 1,350	\$ 1,391	\$ 1,433
A1010 450 Materials & Supplies	\$ 653	\$ 673	\$ 693
TOTAL BOARD OF EDUCATION	\$ 2,003	\$ 2,064	\$ 2,126

District Clerk			
A1040 400 Contractual	\$ 90	\$ 93	\$ 96
A1040 450 Materials & Supplies	\$ 80	\$ 82	\$ 84
TOTAL DISTRICT CLERK	\$ 170	\$ 175	\$ 180

District Meeting			
A1060 400 Contractual	\$ 2,400	\$ 2,472	\$ 2,546
A1060 450 Materials & Supplies	\$ 90	\$ 93	\$ 96
TOTAL DISTRICT MEETING	\$ 2,490	\$ 2,565	\$ 2,642

Central Administration			
A1240 100 Salaries	\$ 209,500	\$ 215,785	\$ 223,337
A1240 400 Contractual	\$ 4,500	\$ 4,635	\$ 4,774
A1240 450 Materials & Supplies	\$ 240	\$ 247	\$ 254
TOTAL CENTRAL ADMINISTRATION	\$ 214,240	\$ 220,667	\$ 228,366

Business Administration			
A1310 100 Salaries	\$ 172,621	\$ 190,155	\$ 195,860
A1310 400 Contractual	\$ 3,150	\$ 7,365	\$ 7,586
A1310 450 Materials & Supplies	\$ 900	\$ 927	\$ 955
A1310 490 BOCES Services	\$ 107,517	\$ 98,638	\$ 62,702
TOTAL BUSINESS ADMINISTRATION	\$ 284,188	\$ 297,085	\$ 267,102

Auditing			
A1320 400 Contractual	\$ 18,300	\$ 18,849	\$ 28,000
TOTAL AUDITING	\$ 18,300	\$ 18,849	\$ 28,000

District Treasurer			
A1325 160 Salaries	\$ 20,800	\$ -	\$ 59,115
A1325 400 Contractual	\$ -	\$ -	\$ -
A1325 450 Materials & Supplies	\$ 80	\$ 82	\$ 250
TOTAL DISTRICT TREASURER	\$ 20,880	\$ 82	\$ 59,365

Tax Collector			
A1330 100 Salaries	\$ 8,359	\$ 8,610	\$ 8,782
A1330 400 Contractual	\$ 13,500	\$ 13,905	\$ 14,322
A1330 450 Materials & Supplies	\$ -	\$ -	\$ -
TOTAL TAX COLLECTOR	\$ 21,859	\$ 22,515	\$ 23,104

Legal			
A1420 400 Contractual	\$ 20,000	\$ 20,930	\$ 21,558
TOTAL LEGAL	\$ 20,000	\$ 20,930	\$ 21,558

Line Item Budget	2021-22 Budget	2022-23 Budget	2023-24 Proposed
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Personnel				
A1430 490	BOCES Service	\$ 24,799	\$ 24,799	\$ 26,000
TOTAL PERSONNEL		\$ 24,799	\$ 24,799	\$ 26,000

Records Management				
A1460 100	Salaries	\$ -	\$ -	\$ -
A1460 400	Contractual	\$ -	\$ -	\$ -
A1460 450	Materials & Supplies	\$ -	\$ -	\$ -
TOTAL RECORDS MANAGEMENT		\$ -	\$ -	\$ -

Public Information & Services				
A1480 100	Salaries	\$ 20,822	\$ 21,447	\$ 3,600
A1480 400	Contractual	\$ 900	\$ 927	\$ 955
A1480 450	Materials & Supplies	\$ 450	\$ 464	\$ 478
A1480 490	BOCES Service	\$ -	\$ -	\$ -
TOTAL PUBLIC INFORMATION & SERVIC		\$ 22,172	\$ 22,838	\$ 5,033

Operation of Plant				
A1620 160	Non-Instructional Salaries	\$ 73,000	\$ -	\$ -
TOTAL OPERATION OF PLANT		\$ 73,000	\$ -	\$ -

Central Printing and Mailing				
A1670 400	Contractual	\$ 30,200	\$ 31,106	\$ 32,972
TOTAL CENTRAL PRINTING & MAILING		\$ 30,200	\$ 31,106	\$ 32,972

Central Data Processing				
A1680 200	Equipment	\$ 8,000	\$ 8,500	\$ 11,250
A1680 400	Contractual	\$ 16,800	\$ 16,200	\$ 17,350
A1680 490	BOCES Service	\$ 287,551	\$ 305,645	\$ 290,841
TOTAL CENTRAL DATA PROCESSING		\$ 312,351	\$ 330,345	\$ 319,441

Special Items				
A1910 400	Unallocated Insurance	\$ 41,041	\$ 42,272	\$ 43,540
A1920 400	School Association Dues	\$ 5,000	\$ 5,150	\$ 5,305
A1964 000	Refund of Real Property Ta	\$ 2,500	\$ 2,575	\$ 2,652
A1981 490	BOCES Administrative Cost	\$ 57,818	\$ 58,974	\$ 61,434
TOTAL SPECIAL ITEMS		\$ 106,359	\$ 108,971	\$ 112,931

Supervision Regular School				
A2020 100	Salaries	\$ 147,678	\$ 152,847	\$ 165,626
A2020 400	Contractual	\$ 5,100	\$ 5,253	\$ 5,411
A2020 450	Materials & Supplies	\$ 1,575	\$ 1,622	\$ 1,671
A2020 490	BOCES Services	\$ 34,965	\$ 36,014	\$ 37,094
TOTAL SUPERVISION REGULAR SCHOO		\$ 189,318	\$ 195,736	\$ 209,801

Research, Planning, and Evaluation				
A2060 400	Contractual	\$ -	\$ -	\$ -
A2060 490	BOCES Service	\$ 38,900	\$ 40,067	\$ 25,558
TOTAL RESEARCH, PLANNING, & EVAL.		\$ 38,900	\$ 40,067	\$ 25,558

Line Item Budget	2021-22 Budget	2022-23 Budget	2023-24 Proposed
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Transportation			
A5510 100 Salaries	\$ -	\$ -	\$ -
TOTAL TRANSPORTATION	\$ -	\$ -	\$ -

Undistributed - Employee's Benefits			
A9010 800 Employee's Retirement	\$ 124,950	\$ 91,240	\$ 94,224
A9020 800 Teacher's Retirement	\$ 50,000	\$ 50,000	\$ 47,500
A9030 800 Social Security	\$ 88,722	\$ 90,496	\$ 93,927
A9040 800 Worker's Compensation	\$ -	\$ -	\$ -
A9045 800 Life Insurance	\$ 4,209	\$ 4,831	\$ 5,109
A9050 800 Unemployment Insurance	\$ -	\$ -	\$ -
A9060 800 Health Insurance	\$ 306,774	\$ 345,728	\$ 379,274
A9080 800 Employee Assistance Progr	\$ 1,000	\$ 1,030	\$ 1,069
TOTAL EMPLOYEE'S BENEFITS	\$ 575,654	\$ 583,325	\$ 621,103

TOTAL ADMINISTRATIVE	\$ 1,956,883	\$ 1,922,119	\$ 1,985,284
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\$ CHANGE ADMINISTRATIVE	\$ (34,764)	\$ 63,165
% CHANGE ADMINISTRATIVE	-1.8%	3.3%

Line Item Budget	2021-22 Budget	2022-23 Budget	2023-24 Proposed
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CAPITAL BUDGET

Operation of Plant				
A1620 100	Salaries	\$ 517,350	\$ 608,061	\$ 572,790
A1620 200	Equipment	\$ 7,500	\$ 3,500	\$ 3,500
A1620 400	Contractual	\$ 90,000	\$ 97,007	\$ 98,947
A1620 401	Natural Gas	\$ 29,000	\$ 31,258	\$ 32,821
A1620 402	Electric	\$ 270,000	\$ 291,020	\$ 291,020
A1620 403	Water	\$ 10,100	\$ 10,886	\$ 11,104
A1620 404	Telephone	\$ 2,500	\$ 2,695	\$ 2,695
A1620 405	Sewer	\$ 12,000	\$ 12,934	\$ 13,193
A1620 410	Insurance	\$ 82,672	\$ 85,000	\$ 87,550
A1620 450	Materials & Supplies	\$ 77,500	\$ 82,150	\$ 86,258
A1620 490	BOCES Services	\$ -	\$ -	\$ -
TOTAL OPERATION OF PLANT		\$ 1,098,622	\$ 1,224,511	\$ 1,199,878

Maintenance of Plant				
A1621 100	Salaries	\$ 385,136	\$ 396,690	\$ 393,352
A1621 200	Equipment	\$ 38,030	\$ 31,000	\$ 46,500
A1621 400	Contractual	\$ 87,700	\$ 92,500	\$ 92,500
A1621 450	Materials & Supplies	\$ 63,000	\$ 66,780	\$ 70,119
TOTAL MAINTENANCE OF PLANT		\$ 573,866	\$ 586,970	\$ 602,471

Special Items				
A1964 400	Refund of Real Property Tax	\$ 5,000	\$ 5,150	\$ 5,305
A1983 490	BOCES Rent & Capital	\$ 68,244	\$ 69,609	\$ 79,032
TOTAL SPECIAL ITEMS		\$ 73,244	\$ 74,759	\$ 84,337

Undistributed - Employee's Benefits				
A9010 800	Employee's Retirement	\$ 145,860	\$ 106,509	\$ 120,522
A9030 800	Social Security	\$ 42,489	\$ 43,339	\$ 44,880
A9040 800	Worker's Compensation	\$ -	\$ -	\$ -
A9045 800	Life Insurance	\$ 2,053	\$ 2,357	\$ 2,396
A9050 800	Unemployment Insurance	\$ -	\$ -	\$ -
A9060 800	Health Insurance	\$ 178,952	\$ 201,677	\$ 217,987
A9080 800	Employee's Assistance Program	\$ 1,000	\$ 1,030	\$ 1,063
TOTAL EMPLOYEE'S BENEFITS		\$ 370,354	\$ 354,912	\$ 386,848

Undistributed - Interfund Transfers				
A9901 960	Transfer to Debt Service Fund	\$ 2,919,274	\$ 2,555,156	\$ 2,680,150
A9950 900	Transfer to Capital Fund	\$ -	\$ -	\$ -
TOTAL INTERFUND TRANSFERS		\$ 2,919,274	\$ 2,555,156	\$ 2,680,150

TOTAL CAPITAL	\$ 5,035,360	\$ 4,796,308	\$ 4,953,684
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\$ CHANGE CAPITAL	\$ (239,052)	\$ 157,376
% CHANGE CAPITAL	-4.75%	3.28%

Line Item Budget	2021-22 Budget	2022-23 Budget	2023-24 Proposed
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PROGRAM BUDGET

Legal

A1420 400 Contractual	\$ 34,000	\$ 34,150	\$ 35,175
TOTAL LEGAL	\$ 34,000	\$ 34,150	\$ 35,175

Curriculum Development & Supervision

A2010 100 Salaries	\$ -	\$ -	\$ -
A2010 400 Contractual	\$ -	\$ -	\$ -
A2010 450 Materials & Supplies	\$ -	\$ -	\$ -
A2010 490 BOCES Services	\$ 47,633	\$ -	\$ -
TOTAL CURRICULUM DEV. & SUP.	\$ 47,633	\$ -	\$ -

Supervision Regular School

A2020 100 Salaries	\$ 260,252	\$ 341,744	\$ 361,370
TOTAL SUPERVISION REGULAR SCHO	\$ 260,252	\$ 341,744	\$ 361,370

Inservice Training - Instruction

A2070 100 Salaries	\$ 24,205	\$ 24,205	\$ 26,000
A2070 400 Contractual	\$ 20,000	\$ 20,600	\$ 21,218
A2070 450 Materials & Supplies	\$ 4,500	\$ 4,635	\$ 4,774
A2070 490 BOCES Services	\$ 35,000	\$ 36,050	\$ 37,132
TOTAL INSERVICE TRAINING - INSTRU	\$ 83,705	\$ 85,490	\$ 89,124

Teaching - Regular School

A2110 120 Teacher Salaries PK-6	\$ 2,304,709	\$ 2,335,382	\$ 2,329,270
A2110 130 Teacher Salaries 7-12	\$ 2,911,341	\$ 2,911,301	\$ 2,935,921
A2110 140 Substitute Teachers	\$ 150,000	\$ 156,000	\$ 154,000
A2110 150 Teaching Assistants	\$ 38,182	\$ 39,709	\$ 41,099
A2110 160 Non-Instructional Salaries	\$ 64,890	\$ 67,486	\$ 69,511
A2110 200 Equipment	\$ 19,500	\$ 30,448	\$ 29,488
A2110 400 Contractual	\$ 141,000	\$ 146,426	\$ 127,830
A2110 450 Materials & Supplies	\$ 88,000	\$ 86,055	\$ 128,540
A2110 470 Tuition	\$ 13,500	\$ 14,040	\$ 48,888
A2110 480 Textbooks	\$ 104,500	\$ 110,600	\$ 122,807
A2110 490 BOCES Services	\$ 504,061	\$ 514,142	\$ 557,833
TOTAL TEACHING - REGULAR SCHOOL	\$ 6,339,683	\$ 6,411,589	\$ 6,545,186

Programs for Students w/ Disabilities

A2250 100 Salaries	\$ 1,200,410	\$ 1,157,603	\$ 1,198,119
A2250 200 Equipment	\$ 800	\$ 824	\$ 849
A2250 400 Contractual	\$ 48,000	\$ 49,440	\$ 50,923
A2250 450 Materials & Supplies	\$ 3,420	\$ 3,523	\$ 3,629
A2250 480 Textbooks	\$ -	\$ -	\$ -
A2250 490 BOCES Services	\$ 1,490,000	\$ 1,534,700	\$ 1,580,741
TOTAL PROGS. FOR STUDENTS W/ DISE	\$ 2,742,630	\$ 2,746,090	\$ 2,834,261

Occupational Education

A2280.490 BOCES Services	\$ 460,550	\$ 474,367	\$ 488,598
TOTAL OCCUPATIONAL EDUCATION	\$ 460,550	\$ 474,367	\$ 488,598

Line Item Budget	2021-22 Budget	2022-23 Budget	2023-24 Proposed
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Adult & Driver Education Programs				
A2330 100	Salaries	\$ -	\$ -	\$ -
A2330 400	Contractual Expense	\$ -	\$ -	\$ -
A2330 450	Materials & Supplies	\$ -	\$ -	\$ -
A2330 480	Textbooks	\$ -	\$ -	\$ -
TOTAL ADULT & DRIVER EDUCATION		\$ -	\$ -	\$ -

Library & Audio/Visual				
A2610 100	Salaries	\$ 92,208	\$ 94,974	\$ 98,773
A2610 200	Equipment	\$ 800	\$ 1,000	\$ 1,000
A2610 400	Contractual	\$ 2,600	\$ 2,626	\$ 2,600
A2610 450	Materials & Supplies	\$ 1,100	\$ 1,000	\$ 1,200
A2610 451	Library Books	\$ 8,345	\$ 9,000	\$ 10,000
A2610 452	Reference Books	\$ 720	\$ 200	\$ 1,000
A2610 453	Periodicals	\$ 1,620	\$ 1,565	\$ 1,575
A2610 460	Library Loan Materials	\$ 5,200	\$ 7,599	\$ 6,000
A2610 490	BOCES Services	\$ 30,407	\$ 34,173	\$ 35,198
TOTAL LIBRARY & AUDIO/VISUAL		\$ 143,000	\$ 152,137	\$ 157,346

Instructional Computer				
A2630 100	Salaries	\$ 161,861	\$ 166,717	\$ 176,869
A2630 200	Equipment	\$ 86,500	\$ 86,500	\$ 86,500
A2630 400	Contractual	\$ 3,100	\$ 3,100	\$ 4,500
A2630 450	Materials & Supplies	\$ 11,500	\$ 14,500	\$ 14,500
A2630 460	Software	\$ 13,872	\$ 13,800	\$ 13,800
A2630 490	BOCES Services	\$ 166,512	\$ 67,243	\$ 73,977
TOTAL INSTRUCTIONAL COMPUTER		\$ 443,345	\$ 351,860	\$ 370,146

Attendance				
A2805 100	Salaries	\$ 43,062	\$ 44,354	\$ 45,906
A2805 400	Contractual	\$ -	\$ -	\$ -
A2805 450	Materials & Supplies	\$ -	\$ -	\$ -
TOTAL ATTENDANCE		\$ 43,062	\$ 44,354	\$ 45,906

Guidance				
A2810 100	Salaries	\$ 323,470	\$ 333,174	\$ 344,835
A2810 400	Contractual	\$ 1,000	\$ 1,030	\$ 1,061
A2810 450	Materials & Supplies	\$ 1,080	\$ 1,112	\$ 1,145
A2810 490	BOCES Services	\$ -	\$ -	\$ -
TOTAL GUIDANCE		\$ 325,550	\$ 335,316	\$ 347,041

Health Services				
A2815 100	Salaries	\$ 83,243	\$ 85,740	\$ 89,170
A2815 200	Equipment	\$ 6,100	\$ 6,283	\$ 6,471
A2815 400	Contractual	\$ 18,600	\$ 19,158	\$ 19,733
A2815 450	Materials & Supplies	\$ 2,590	\$ 2,668	\$ 2,748
TOTAL HEALTH SERVICES		\$ 110,533	\$ 113,849	\$ 118,122

Line Item Budget	2021-22 Budget	2022-23 Budget	2023-24 Proposed
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School Psychologist				
A2820 100	Salaries	\$ 64,040	\$ 66,602	\$ 68,933
A2820 400	Contractual	\$ 2,000	\$ 2,060	\$ 2,122
A2820 450	Materials & Supplies	\$ 900	\$ 900	\$ 927
TOTAL SCHOOL PSYCHOLOGIST		\$ 66,940	\$ 69,562	\$ 71,982

Co-Curricular Activities				
A2850 100	Salaries	\$ 55,721	\$ 57,393	\$ 59,115
A2850 200	Equipment			
A2850 400	Contractual	\$ 4,500	\$ 4,635	\$ 4,774
A2850 450	Materials & Supplies	\$ 8,340	\$ 8,590	\$ 8,848
TOTAL CO-CURRICULAR ACTIVITIES		\$ 68,561	\$ 70,618	\$ 72,737

Interscholastic Sports				
A2855 100	Salaries	\$ 126,466	\$ 142,766	\$ 151,388
A2855 200	Equipment	\$ 11,500	\$ 10,500	\$ 10,000
A2855 400	Contractual	\$ 54,600	\$ 42,700	\$ 46,022
A2855 450	Materials & Supplies	\$ 40,410	\$ 54,760	\$ 55,000
A2855 490	BOCES Services	\$ 6,260	\$ 6,448	\$ 20,416
TOTAL INTERSCHOLASTIC SPORTS		\$ 239,236	\$ 257,174	\$ 282,826

Transportation				
A5510 100	Salaries	\$ 622,110	\$ 610,110	\$ 600,414
A5510 200	Equipment	\$ 2,500	\$ 2,550	\$ 2,550
A5510 210	Equipment - New Buses	\$ 320,768	\$ 250,000	\$ 257,500
A5510 400	Contractual	\$ 156,000	\$ 156,000	\$ 156,000
A5510 450	Materials & Supplies	\$ 6,300	\$ 6,300	\$ 6,426
A5510 451	Parts & Accessories	\$ 26,100	\$ 26,100	\$ 30,015
A5510 452	Gasoline & Diesel Fuels	\$ 90,000	\$ 90,000	\$ 112,500
A5510 453	Oil & Lubrication	\$ 2,700	\$ 3,200	\$ 3,200
A5510 454	Tires	\$ 7,650	\$ 8,500	\$ 10,625
A5510 490	BOCES Services	\$ 2,100	\$ 2,400	\$ 2,400
TOTAL TRANSPORTATION		\$ 1,236,228	\$ 1,155,160	\$ 1,181,630

Bus Garage				
A5530 200	Equipment	\$ 500	\$ 500	\$ 515
A5530 400	Contractual	\$ 7,000	\$ 7,000	\$ 7,210
A5530 401	Natural Gas	\$ 12,000	\$ 13,839	\$ 14,254
A5530 402	Electric	\$ 10,500	\$ 10,500	\$ 10,815
A5530 403	Water & Sewer	\$ 1,500	\$ 1,500	\$ 1,545
A5530 404	Telephone	\$ -	\$ -	\$ -
A5530 405	Building Repair	\$ 7,000	\$ 7,000	\$ 7,000
A5530 450	Materials & Supplies	\$ 1,350	\$ 1,350	\$ 1,391
TOTAL BUS GARAGE		\$ 39,850	\$ 41,689	\$ 42,730

Transportation - Contracted Service				
A5540 400	Contractual			
TOTAL TRANS. - CONTRACTED SERVICE				

Line Item Budget	2021-22 Budget	2022-23 Budget	2023-24 Proposed
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Community Services				
A7140 100	Salaries - Recreation Program	\$ 23,000	\$ 23,920	\$ 24,638
A7140 400	Contractual - Recreation	\$ 300	\$ 300	\$ 309
A7140 450	Materials & Supplies - Recr	\$ 450	\$ 450	\$ 464
A7310 100	Salaries - Youth Program			
TOTAL COMMUNITY SERVICES		\$ 23,750	\$ 24,670	\$ 25,410

Census				
A8070 100	Salaries	\$ -	\$ -	\$ -
A8070 400	Contractual	\$ -	\$ -	\$ -
A8070 450	Materials & Supplies	\$ -	\$ -	\$ -
TOTAL CENSUS		\$ -	\$ -	\$ -

Undistributed - Employee's Benefit's				
A9010 800	Employee's Retirement	\$ 115,000	\$ 83,974	\$ 103,601
A9020 800	Teacher's Retirement	\$ 810,984	\$ 810,984	\$ 770,435
A9030 800	Social Security	\$ 650,289	\$ 663,295	\$ 686,223
A9040 800	Worker's Compensation	\$ 154,467	\$ 163,735	\$ 158,823
A9045 800	Life Insurance	\$ 9,238	\$ 10,604	\$ 10,642
A9050 800	Unemployment Insurance	\$ 20,000	\$ 15,000	\$ 15,000
A9060 800	Health Insurance	\$ 2,121,655	\$ 2,391,080	\$ 2,565,303
A9089 800	Employee's Assistance Pro	\$ 3,000	\$ 3,090	\$ 3,173
TOTAL EMPLOYEE'S BENEFITS		\$ 3,884,633	\$ 4,141,763	\$ 4,313,200

Interfund Transfers				
A9901 950	Transfer to Other Funds	\$ 15,200	\$ 15,656	\$ 15,656
TOTAL INTERFUND TRANSFERS		\$ 15,200	\$ 15,656	\$ 15,656

TOTAL PROGRAM	\$ 16,608,341	\$ 16,867,238	\$ 17,398,443
----------------------------	----------------------	----------------------	----------------------

\$ CHANGE PROGRAM	\$ 258,897	\$ 531,205
% CHANGE PROGRAM	1.6%	3.1%

*****TOTAL BUDGET*****	\$ 23,600,585	\$ 23,585,665	\$ 24,337,410
-------------------------------	----------------------	----------------------	----------------------

\$ CHANGE TOTAL BUDGET	\$ 1,560,090	\$ (14,919)	\$ 751,745
% CHANGE TOTAL BUDGET	7.1%	-0.1%	3.2%

DISTRICT INFORMATION

Candidates For Board of Education:

This year there are three, “three-year terms” to be filled (July 1, 2023 to June 30, 2026) and one additional seat with the term of office beginning on the certification of the election result by the County Board of Elections, expiring on June 30, 2024.

The candidates with the top three vote totals shall be elected to a term ending on June 30, 2026, and the fourth place candidate shall be elected to a term ending on June 30, 2024.

Robert Reynolds
Jennifer Obert
Melissa Putney
Jessup Baker
Zach Stahlsmith
Travis Bensink

Names are listed in the order they will appear on the ballot.

About Chautauqua Lake Central School:

Mailing Address

100 North Erie Street
Mayville, NY 14757

Phone Numbers

Superintendent’s Office (716) 753-5808
Business Office (716) 753-5874
Elementary Office (716) 753-5841
Secondary Office (716) 753-5881
Student Services (716) 753-5877
Health Office (716) 753-5819
Cafeteria Office (716) 753-5824
Transportation (716) 753-5901

Website

www.clake.org

Administration

Dr. Joshua Liddell, Superintendent of Schools
Rachel Curtin, Secondary School Principal
Megan Lundgren, Elementary School Principal
Joe, Steger, K-12 Assistant Principal

Board of Education

Michael Ludwig, President
Travis Bensink, Vice President
Jessup Baker
Andrea Munsee-Wellman
Melissa Putney
Kenneth Shearer, Jr.
Zach Stahlsmith

District Officers

Jackson Graham, School Business Executive/District Treasurer
Heidi Martin, District Clerk

EDUCATION LAW

SECTION 1608 AND 1716

Section 111 and 112 of Chapter 474 of the Laws of 1996 amends Section 1608 and 1716 of Education Law requiring a list of the compensation for certain staff. This disclosure regulation includes the Superintendent of Schools.

School District Profile

The Superintendent of Schools is the Chief Executive Officer of the Chautauqua Lake Central School District. This employment is subject to a contract negotiated with the Board of Education. In short, the Superintendent is the CEO of a business with an annual budget of more than 24 million dollars, fixed assets of 67 million dollars, and over one hundred seventy employees.

Superintendent's Qualifications

Pursuant to Education Law Section 3003, superintendents must hold a certificate from the Commissioner certifying their qualification including at least 60 credit hours of post-graduate work beyond their four-year bachelor's degree and three years of teaching experience. Our Superintendent exceeds those qualifications. Dr. Liddell holds a Doctor of Philosophy Ph.D. in Educational Administration from the University at Buffalo in the Department of Educational Leadership & Policy for a total of 77 credits. This includes a Certificate of Advanced Study in School Business & Human Resource Administration from UB.

He also holds a Certificate of Advanced Study in School District Leadership and a Certificate in Advanced Study in School Building Leadership from the State University of New York at Fredonia for a total of 36 credit hours. In addition, he holds a Master of Science in Education in Literacy from Alfred University for a total of 30 credits.

Dr. Liddell started his post-secondary education at the University at Mount Union where he obtained a Bachelor of Arts degree. He majored in History and minored in Adolescent and Young Adult Education totaling 130 credit hours. He holds New York State professional teaching certificates in Social Studies, Literacy and Elementary Education and has over 18 years of combined teaching and school administrative experience.

Statutory Responsibilities

The Education law charges the Superintendent with the following duties:

1711. Appointment of Superintendent of Schools. Subdivision 5:

- a. "To be the chief executive officer of the school district and the educational system, and to have the right to speak on all matters before the board but not to vote.
- b. To endorse all provisions of law and all rules and regulations relating to the management of the school and other educational, social, and recreational activities under the direction of the Board of Education.
- c. To prepare the content of each course of study authorized by the Board of Education.
- d. To recommend suitable lists of textbooks to be used in the schools.

Statutory Responsibilities (con't)

e. To have supervision and direction of associate, assistant, and other superintendents, directors, supervisors, principals, teachers, lecturers, medical inspectors, nurses, auditors, attendance officers, janitors, and other persons employed in the management of the schools or the other educational activities of the district authorized by (Education Law) and under the direction and management of the Board of Education.

i) to transfer teachers from one school to another or from one grade of the course of study to another grade of such course...

ii) to report to such board violations and regulations and cases of insubordination and to suspend an associate, assistant, or other superintendent, director, supervisor, expert, principal, teacher, or other employee until the next regular meeting of such board...

f. To have supervision and direction over the enforcement and observance of the courses of study, the examination and promotion of pupils, and over all other matters pertaining to playgrounds, medical inspection, recreation, and social center work, libraries, lectures, and all other activities under the management, direction, and control of the Board of Education.

Section 3012. The Superintendent has the power to recommend teachers and supervisors to the Board for tenure.

Compensation

The Superintendent's compensation is broken into three parts: salary, benefits, and other considerations.

\$161,684.25 Annual Salary -- This is the maximum annual salary available to the chief executive officer, which includes base salary, deferred retirement annuity, and possible contractual vacation reimbursement.

\$ 33,132.63 Annualized Cost of Benefits -- The Superintendent receives the same ancillary benefits provided to all employees: mandatory contributions for Federal Social Security, Retirement System, and Health Benefits. The Superintendent's contract also provides whole life and disability insurance policies similar to other CEOs in school districts across the state.

Zero Other Compensation

EXEMPTION IMPACT REPORT

NYS - Real Property System
County of Chautauqua

Assessor's Report - 2022 - Prior Year File
S495 Exemption Impact Report
School District Summary

RPS221/V04/L001
Date/Time - 4/21/2023 10:42:30
Total Assessed Value 1,698,497,215

Equalized Total Assessed Value 1,790,235,074

School District - 062803 Chautauqua Lake

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10110	O/S SPEC DIST - SEWER OR WATER	RPTL 410-a	3	284,849	0.02
12100	NYS - GENERALLY	RPTL 404(1)	15	6,891,070	0.38
13100	CO - GENERALLY	RPTL 406(1)	32	15,838,554	0.88
13500	TOWN - GENERALLY	RPTL 406(1)	19	14,711,414	0.82
13510	TOWN - CEMETERY LAND	RPTL 446	2	31,102	0.00
13650	VG - GENERALLY	RPTL 406(1)	35	7,122,729	0.40
13660	VG - CEMETERY LAND	RPTL 446	5	442,929	0.02
13800	SCHOOL DISTRICT	RPTL 408	9	54,714,243	3.06
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	17	10,922,725	0.61
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	303,030	0.02
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	430,303	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	61	27,789,173	1.55
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	18	958,880	0.05
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	12	295,918	0.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	177	135,614,588	7.58
26100	VETERANS ORGANIZATION	RPTL 452	5	611,817	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	362,302	0.02
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	128,798	0.01
32255	NYS OWNED REFORESTATION LAND	RPTL 534	1	0	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	148,163	0.01
41400	CLERGY	RPTL 460	5	7,575	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	10	222,218	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	16	415,737	0.02
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	123	2,810,774	0.16
41800	PERSONS AGE 65 OR OVER	RPTL 467	40	2,310,036	0.13
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	25,324	0.00
41834	ENHANCED STAR	RPTL 425	463	34,420,233	1.92
41836	ENHANCED STAR	RPTL 425	2	149,800	0.01
41854	BASIC STAR 1999-2000	RPTL 425	708	22,034,797	1.23
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	19	114,080	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	56,464	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	47,520	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	6	431,371	0.02
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	7	750,208	0.04
Total Exemptions Exclusive of System Exemptions:			1,826	340,648,516	19.03
Total System Exemptions:			7	750,208	0.04
Totals:			1,833	341,398,724	19.07

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

CHAUTAUQUA LAKE CSD

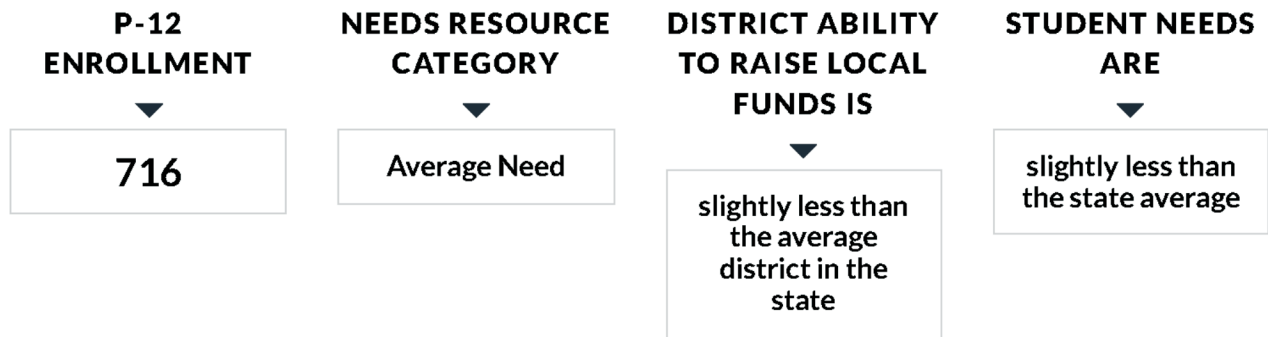
2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	CHAUTAUQUA LAKE CSD
All Students	716
Economically Disadvantaged	44%
Students with Disabilities	15%
English Language Learners	—
» Race/Ethnicity	

Staffing Profile	CHAUTAUQUA LAKE CSD
Student-to-Teacher Ratio	9

Staffing Profile	CHAUTAUQUA LAKE CSD
Teachers with Fewer than 4 years of Experience %	13%
Teachers with 4-20 Years of Experience %	40%
Teachers with 21+ Years of Experience %	47%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$23,933.72	\$18,818.33	\$23,468.15

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	CHAUTAUQUA LAKE CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$12,297.91
» B. Administration (B1 + B2 + B3)	\$897.95
» C. All Other Spending (C1 + C2 + C3)	\$166.26
D. Total School Level (A + B + C)	\$13,362.13
» E. Central Instruction (E1 + E2 + E3 + E4)	\$1,855.24
» F. Central Administration (F1 + F2 + F3)	\$1,862.84

Report View One Per Pupil Expenditure Categories	CHAUTAUQUA LAKE CSD
» G. All Other Central Spending (G1 + G2 + G3)	\$6,853.51
H. Total Central Costs	\$10,571.59
I. Total Spending (D + H)	\$23,933.72

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	CHAUTAUQUA LAKE CSD
J. Total School Level Local/State Spending	\$12,911.03
» K. Total School Level Federal Spending	\$451.10
L. Total Central Level Local/State Spending	\$9,851.41
M. Total Central Level Federal Spending	\$720.18
N. Total Spending (J + K + L + M)	\$23,933.72

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	CHAUTAUQUA LAKE CSD
1. Transportation	\$1,149,723.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$19,623.00
4. Debt Service	\$0.00
5. Other	\$4,101,679.00
Percent Excluded from Total	24%
Total Expenditures	\$22,407,567.00

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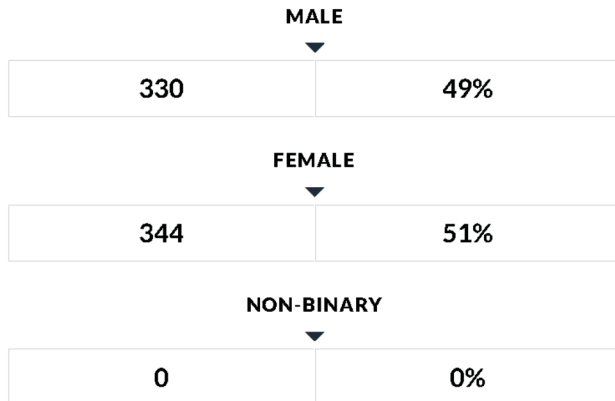
SCHOOL REPORT CARD DATA (2021-22)

This report provides enrollment counts for schools and districts by various demographic groups for the 2021 - 22 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

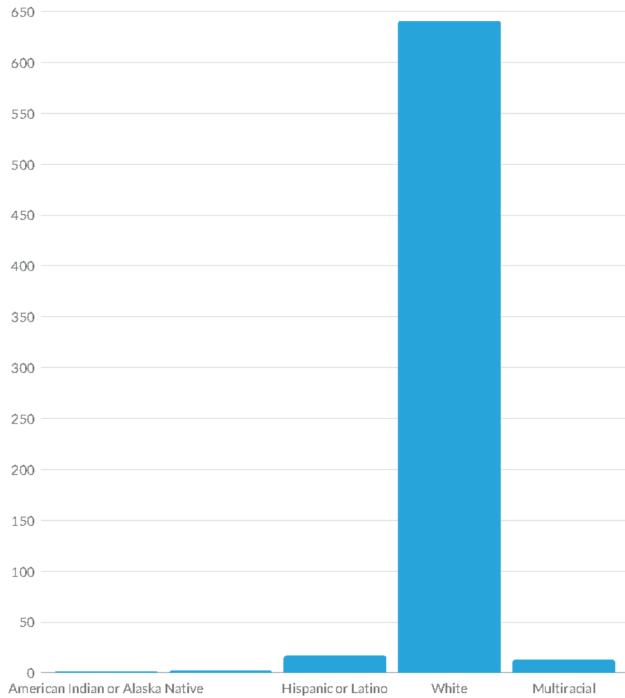
CHAUTAUQUA LAKE CSD ENROLLMENT (2021 - 22)

K-12 Enrollment: 674

ENROLLMENT I



ENROLLMENT BY ETHNICITY



AMERICAN INDIAN OR ALASKA NATIVE

1	0%
---	----

BLACK OR AFRICAN AMERICAN

2	0%
---	----

HISPANIC OR LATINO

17	3%
----	----

WHITE

641	95%
-----	-----

MULTIRACIAL

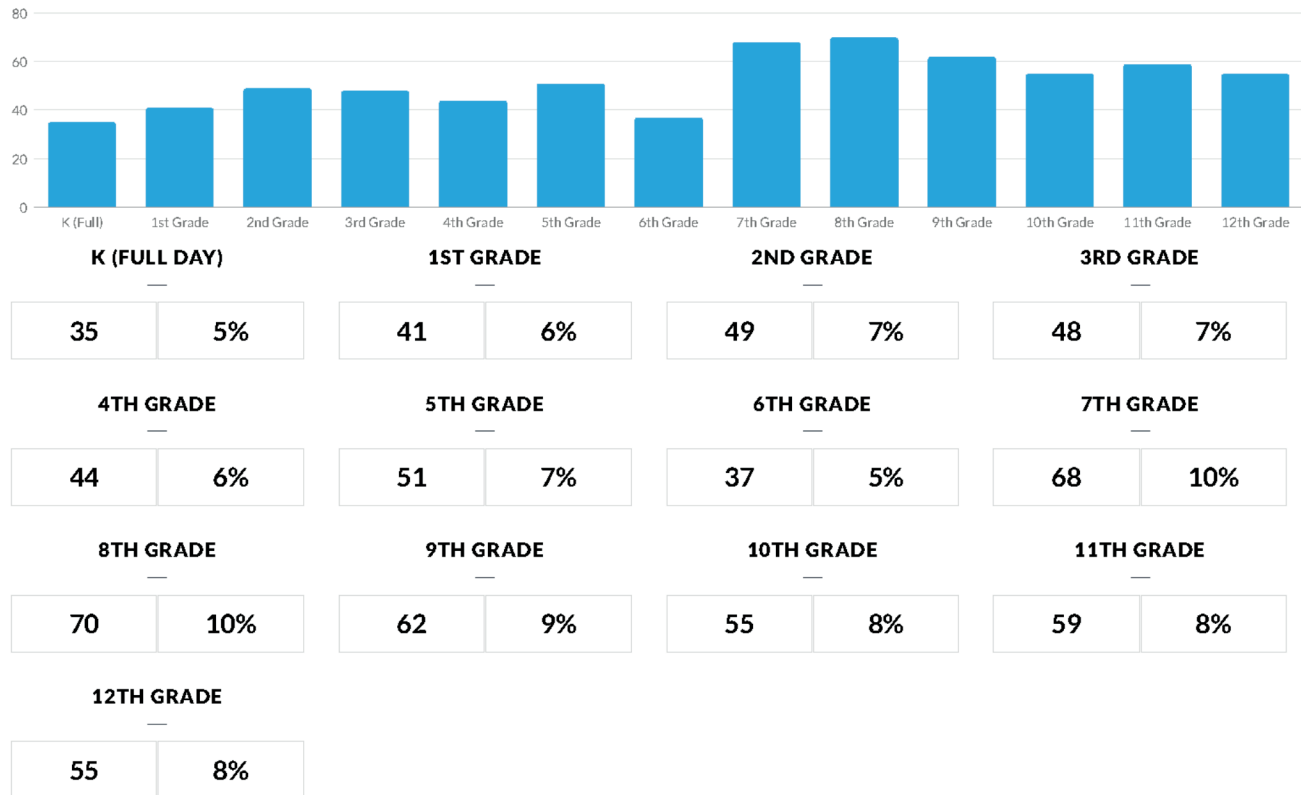
13	2%
----	----

SCHOOL REPORT CARD DATA (2021-22)

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS		STUDENTS WITH DISABILITIES		ECONOMICALLY DISADVANTAGED			
—	—	114	17%	291	43%		
MIGRANT		HOMELESS		FOSTER CARE		PARENT IN ARMED FORCES	
—	—	—	—	—	—	—	—

ENROLLMENT BY GRADE



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STAFF QUALIFICATIONS

STAFF QUALIFICATIONS (2021-22) INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	84	15	18%	2	0	0%
STATEWIDE	213,853	46,628	22%	4,643	1,064	23%
STATEWIDE HIGH-POVERTY SCHOOLS	47,206	16,965	36%	1,071	191	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,026	7,792	13%	1,192	267	22%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	84	0	0%
STATEWIDE	203,528	15,289	8%
STATEWIDE HIGH-POVERTY SCHOOLS	43,110	6,412	15%
STATEWIDE LOW-POVERTY SCHOOLS	59,797	1,101	2%

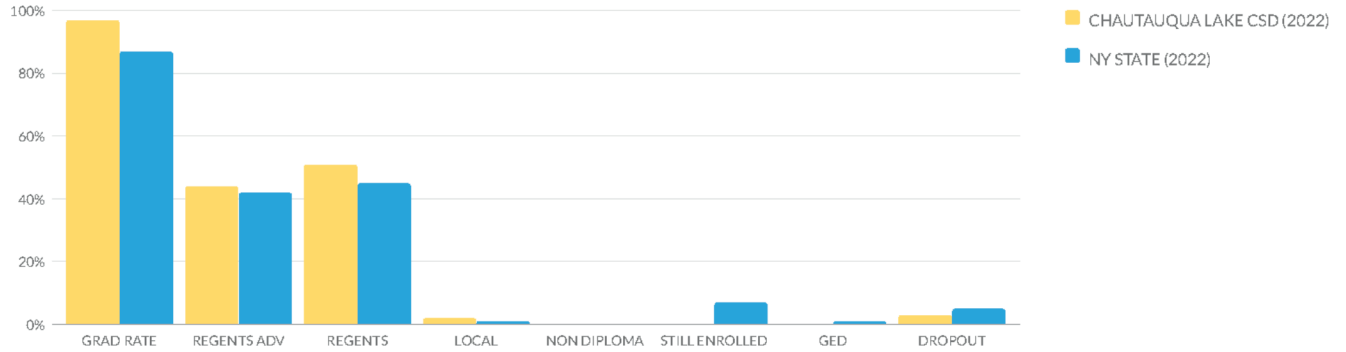
GRADUATION DATA

CHAUTAUQUA LAKE CSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2022

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



GRADUATION RATE

Subgroup	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT		
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
All Students	61	59	97%	27	44%	31	51%	1	2%	0	0%	0	0%	0	0%	2	3%
Female	29	27	93%	10	34%	16	55%	1	3%	0	0%	0	0%	0	0%	2	7%
Male	32	32	100%	17	53%	15	47%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	52	51	98%	27	52%	24	46%	0	0%	0	0%	0	0%	0	0%	1	2%
Students with Disabilities	9	8	89%	0	0%	7	78%	1	11%	0	0%	0	0%	0	0%	1	11%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	59	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	21	20	95%	2	10%	17	81%	1	5%	0	0%	0	0%	0	0%	1	5%
Not Economically Disadvantaged	40	39	98%	25	63%	14	35%	0	0%	0	0%	0	0%	0	0%	1	3%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	61	59	97%	27	44%	31	51%	1	2%	0	0%	0	0%	0	0%	2	3%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	61	59	97%	27	44%	31	51%	1	2%	0	0%	0	0%	0	0%	2	3%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	61	59	97%	27	44%	31	51%	1	2%	0	0%	0	0%	0	0%	2	3%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	61	59	97%	27	44%	31	51%	1	2%	0	0%	0	0%	0	0%	2	3%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	61	59	97%	27	44%	31	51%	1	2%	0	0%	0	0%	0	0%	2	3%

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