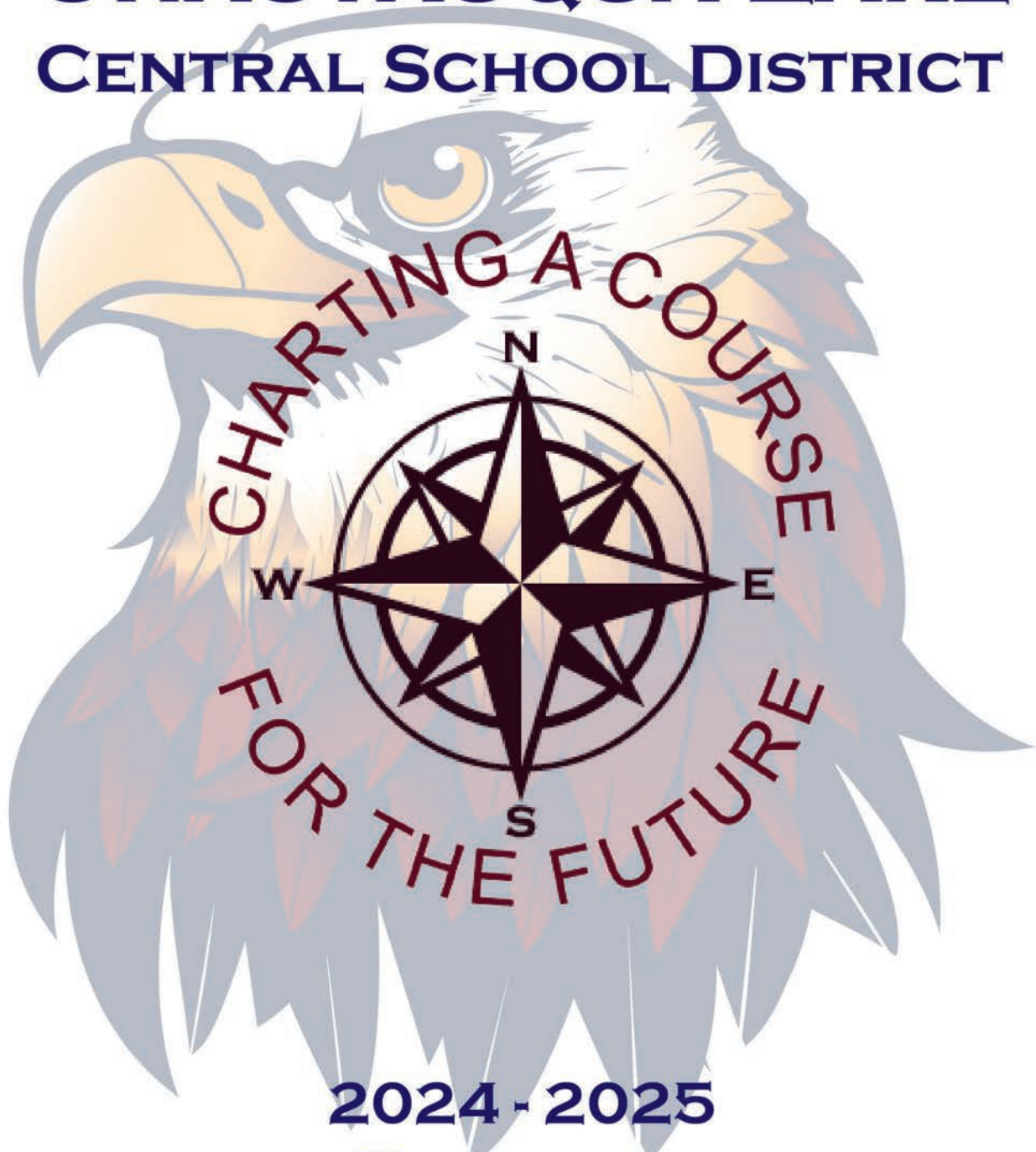
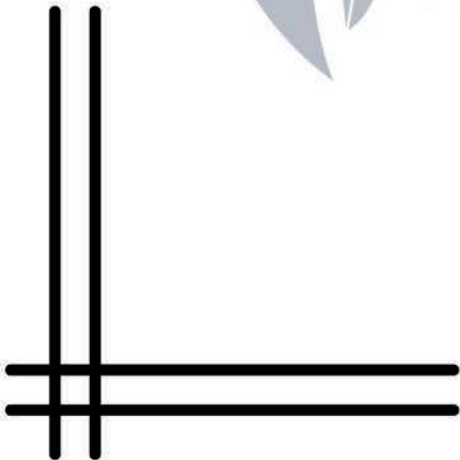


CHAUTAUQUA LAKE CENTRAL SCHOOL DISTRICT



**2024 - 2025
PROPOSED
BUDGET**



NOTICE TO DISTRICT RESIDENTS

The Annual School Budget “Public Hearing” will be held on Wednesday, May 8, 2024, at 6 p.m. in the Secondary Library, Chautauqua Lake Central School, 100 North Erie Street, Mayville NY. At this time, the proposed budget for the 2024-2025 school year will be presented and reviewed.

The “Annual District Meeting and Election” will be held on Tuesday, May 21, 2024, at Chautauqua Lake Central School, 100 North Erie Street, Mayville NY. Voting hours will be from 7 a.m. to 8:30 p.m. Voter parking spaces will be reserved in the parking area during the hours of the vote.

At this Annual District Meeting and Election, district residents will be voting on the following items:

***Voting for School Board Members.**

Two “three-year term” seats on the Board of Education, with the terms beginning on July 1, 2024 will be on the ballot.

***School Budget for the 2024-25 School Year.**

District residents will also be voting on the operating budget of the school district for the 2024-2025 school year. Copies of the proposed budget are available in the District Office.

To vote at the May 21st election you must be:

- A citizen of the United States
- (At least) Eighteen (18) years of age
- A resident within the school district for a period of at least thirty (30) days next preceding the day of the election
- Reminder: At the polls, district voters must affirm residency. A photo identification, such as a driver’s license, is preferred.

Applications for Early Mail and Absentee Ballots are available for qualifying district residents. Please contact the District Clerk’s Office, 100 North Erie Street, Mayville NY 14757 (716) 753-5808 for further details.



PROPOSITION NO. 1 - BUDGET

BUDGET PROPOSITION: RESOLVED, that the budget for the Chautauqua Lake Central School District, Chautauqua County, New York, for the fiscal year commencing July 1, 2024 and ending June 30, 2025 as presented by the Board of Education is hereby approved and adopted in the amount of \$24,439,487 and the required funds therefore are hereby appropriated and the necessary real property taxes required shall be raised by a tax on the taxable property in said District to be levied and collected as required by law.



SCHOOL DISTRICT BUDGET NOTICE

Overall Budget Proposal	Budget Adopted for the 2023-24 School Year	Budget Proposed for the 2024-25 School Year	Contingency Budget for the 2024-25 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 24,337,410	\$24,439,487	\$23,976,295
Increase/Decrease for the 2023-24 School Year		\$102,077	-\$361,115
Percentage Increase/Decrease in Proposed Budget		0.42 %	-1.48%
Change in the Consumer Price Index		4.2%	
A. Proposed Levy to Support the Total Budgeted Amount	\$12,743,546	\$13,058,312	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$12,743,546	\$13,058,312	\$12,743,546
F. Total Permissible Exclusions	\$0	\$290,694	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$12,838,114	\$13,129,427	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$12,743,546	\$12,767,618	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$94,568	\$361,809	
Administrative Component	\$1,985,284	\$1,996,293	\$1,985,043
Program Component	\$17,398,442	\$17,426,972	\$17,035,530
Capital Component	\$4,953,684	\$5,016,222	\$4,955,722

* Items which are statutorily considered non-contingent expenses include: student supplies; community use of building and grounds; and certain equipment purchases (pursuant to Section 2023 of the Education Law).

** Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
N/A	N/A

A detailed copy of the proposed 2024-25 budget, which includes the School Report Card and Tax Exemption Report, can be obtained at the District Office by scheduling an appointment (716-753-5808) or accessing the Budget Page on our website, www.clake.org.

	Under the Budget Proposed for the 2024-25 School Year
Estimated Basic STAR Exemption Savings ¹	\$253

The annual budget vote for the fiscal year 2024-25 by the qualified voters of the Chautauqua Lake Central School District, Chautauqua County, New York, will be held at Chautauqua Lake Central School in said district on Tuesday, May 21, 2024 between the hours of 7:00am and 8:30pm, prevailing time in the Rotunda Lobby at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

PROPOSED BUDGET 2024-25

REVENUE DETAIL

	<i>2022-23 Budget</i>	<i>2023-24 Budget</i>	<i>2024-25 Proposed</i>
	0.38%	1.61%	2.47%
Code 1000 Real Property Taxes/Tax Items	\$ 12,543,535	\$ 12,745,862	\$ 13,060,628
Code 1300 Charges for Services	\$ 5,100	\$ 2,500	\$ 2,500
Code 1400 Admissions	\$ 10,200	\$ 10,200	\$ 10,200
Code 2200 Other Districts & Governments	\$ 1,122,000	\$ 1,174,440	\$ 1,227,929
Code 2400 Use of Money & Property	\$ 132,040	\$ 230,000	\$ 636,250
Code 2600 Sale of Property & Equipment	\$ 40,800	\$ 28,000	\$ 25,000
Code 2700 Miscellaneous	\$ 267,080	\$ 243,430	\$ 243,430
Code 3000 State Aid	\$ 8,419,610	\$ 8,879,528	\$ 8,232,051
Code 4000 Federal Aid	\$ 15,300	\$ 28,450	\$ 16,500
Code 5000 Interfund Revenue			
Designated Fund Balance (Prior Year)	\$ 1,030,000	\$ 995,000	\$ 985,000
TOTAL REVENUES	\$ 23,585,665	\$ 24,337,410	\$ 24,439,487

Line Item Budget	2022-23 Budget	2023-24 Budget	2024-25 Proposed
------------------	-------------------	-------------------	---------------------

ADMINISTRATIVE BUDGET

Board of Education			
A1010 400 Contractual	\$ 1,391	\$ 1,433	\$ 1,476
A1010 450 Materials & Supplies	\$ 673	\$ 693	\$ 714
TOTAL BOARD OF EDUCATION	\$ 2,064	\$ 2,126	\$ 2,190

District Clerk			
A1040 400 Contractual	\$ 93	\$ 96	\$ 99
A1040 450 Materials & Supplies	\$ 82	\$ 84	\$ 87
TOTAL DISTRICT CLERK	\$ 175	\$ 180	\$ 186

District Meeting			
A1060 400 Contractual	\$ 2,472	\$ 2,546	\$ 2,623
A1060 450 Materials & Supplies	\$ 93	\$ 96	\$ 99
TOTAL DISTRICT MEETING	\$ 2,565	\$ 2,642	\$ 2,721

Central Administration			
A1240 100 Salaries	\$ 215,785	\$ 223,337	\$ 244,955
A1240 400 Contractual	\$ 4,635	\$ 4,774	\$ 4,917
A1240 450 Materials & Supplies	\$ 247	\$ 254	\$ 262
TOTAL CENTRAL ADMINISTRATION	\$ 220,667	\$ 228,366	\$ 250,134

Business Administration			
A1310 100 Salaries	\$ 190,155	\$ 195,860	\$ 205,280
A1310 400 Contractual	\$ 7,365	\$ 7,586	\$ 7,814
A1310 450 Materials & Supplies	\$ 927	\$ 955	\$ 983
A1310 490 BOCES Services	\$ 98,638	\$ 62,702	\$ 27,573
TOTAL BUSINESS ADMINISTRATION	\$ 297,085	\$ 267,102	\$ 241,650

Auditing			
A1320 400 Contractual	\$ 18,849	\$ 28,000	\$ 29,000
TOTAL AUDITING	\$ 18,849	\$ 28,000	\$ 29,000

District Treasurer			
A1325 160 Salaries	\$ -	\$ 59,115	\$ 53,491
A1325 400 Contractual	\$ -	\$ -	\$ -
A1325 450 Materials & Supplies	\$ 82	\$ 250	\$ 250
TOTAL DISTRICT TREASURER	\$ 82	\$ 59,365	\$ 53,741

Tax Collector			
A1330 100 Salaries	\$ 8,610	\$ 8,782	\$ 8,958
A1330 400 Contractual	\$ 13,905	\$ 14,322	\$ 14,752
A1330 450 Materials & Supplies	\$ -	\$ -	\$ -

TOTAL TAX COLLECTOR	\$ 22,515	\$ 23,104	\$ 23,710
----------------------------	------------------	------------------	------------------

Legal			
A1420 400 Contractual	\$ 20,930	\$ 21,558	\$ 22,205
TOTAL LEGAL	\$ 20,930	\$ 21,558	\$ 22,205

Line Item Budget	2022-23 Budget	2023-24 Budget	2024-25 Proposed
------------------	-------------------	-------------------	---------------------

Personnel			
A1430 490 BOCES Service	\$ 24,799	\$ 26,000	\$ 24,000
TOTAL PERSONNEL	\$ 24,799	\$ 26,000	\$ 24,000

Records Management			
A1460 100 Salaries	\$ -	\$ -	\$ -
A1460 400 Contractual	\$ -	\$ -	\$ -
A1460 450 Materials & Supplies	\$ -	\$ -	\$ -
TOTAL RECORDS MANAGEMENT	\$ -	\$ -	\$ -

Public Information & Services			
A1480 100 Salaries	\$ 21,447	\$ 3,600	\$ 3,600
A1480 400 Contractual	\$ 927	\$ 955	\$ 983
A1480 450 Materials & Supplies	\$ 464	\$ 478	\$ 492
A1480 490 BOCES Service	\$ -	\$ -	\$ -
TOTAL PUBLIC INFORMATION & SERVICES	\$ 22,838	\$ 5,033	\$ 5,076

Operation of Plant			
A1620 160 Non-Instructional Salaries	\$ -	\$ -	\$ -
TOTAL OPERATION OF PLANT	\$ -	\$ -	\$ -

Central Printing and Mailing			
A1670 400 Contractual	\$ 31,106	\$ 32,972	\$ 35,610
TOTAL CENTRAL PRINTING & MAILING	\$ 31,106	\$ 32,972	\$ 35,610

Central Data Processing			
A1680 200 Equipment	\$ 8,500	\$ 11,250	\$ 11,250
A1680 400 Contractual	\$ 16,200	\$ 17,350	\$ 15,500
A1680 490 BOCES Service	\$ 305,645	\$ 290,841	\$ 297,420
TOTAL CENTRAL DATA PROCESSING	\$ 330,345	\$ 319,441	\$ 324,170

Special Items			
A1910 400 Unallocated Insurance	\$ 42,272	\$ 43,540	\$ 44,846
A1920 400 School Association Dues	\$ 5,150	\$ 5,305	\$ 5,464
A1964 000 Refund of Real Property Taxes	\$ 2,575	\$ 2,652	\$ 2,732
A1981 490 BOCES Administrative Cost	\$ 58,974	\$ 61,434	\$ 63,689
TOTAL SPECIAL ITEMS	\$ 108,971	\$ 112,931	\$ 116,731

Supervision Regular School			
A2020 100 Salaries	\$ 152,847	\$ 165,626	\$ 179,656
A2020 400 Contractual	\$ 5,253	\$ 5,411	\$ 5,573
A2020 450 Materials & Supplies	\$ 1,622	\$ 1,671	\$ 1,721

A2020 490 BOCES Services	\$ 36,014	\$ 37,094	\$ 32,455
TOTAL SUPERVISION REGULAR SCHOOL	\$ 195,736	\$ 209,801	\$ 219,405

Research, Planning, and Evaluation			
A2060 400 Contractual	\$ -	\$ -	\$ -
A2060 490 BOCES Service	\$ 40,067	\$ 25,558	\$ 35,008
TOTAL RESEARCH, PLANNING, & EVAL.	\$ 40,067	\$ 25,558	\$ 35,008

Line Item Budget	2022-23 Budget	2023-24 Budget	2024-25 Proposed
------------------	-------------------	-------------------	---------------------

Transportation			
A5510 100 Salaries	\$ -	\$ -	\$ -
TOTAL TRANSPORTATION	\$ -	\$ -	\$ -

Undistributed - Employee's Benefits			
A9010 800 Employee's Retirement	\$ 91,240	\$ 94,224	\$ 94,224
A9020 800 Teacher's Retirement	\$ 50,000	\$ 47,500	\$ 45,002
A9030 800 Social Security	\$ 90,496	\$ 93,927	\$ 90,991
A9040 800 Worker's Compensation	\$ -	\$ -	\$ -
A9045 800 Life Insurance	\$ 4,831	\$ 5,109	\$ 3,967
A9050 800 Unemployment Insurance	\$ -	\$ -	\$ -
A9060 800 Health Insurance	\$ 345,728	\$ 379,274	\$ 375,495
A9080 800 Employee Assistance Program	\$ 1,030	\$ 1,069	\$ 1,079
TOTAL EMPLOYEE'S BENEFITS	\$ 583,325	\$ 621,103	\$ 610,758

TOTAL ADMINISTRATIVE	\$ 1,922,119	\$ 1,985,284	\$ 1,996,293
-----------------------------------	---------------------	---------------------	---------------------

\$ CHANGE ADMINISTRATIVE	\$ (34,764)	\$ 63,165	\$ 11,010
% CHANGE ADMINISTRATIVE	-1.8%	3.3%	0.6%

Line Item Budget	2022-23 Budget	2023-24 Budget	2024-25 Proposed
------------------	-------------------	-------------------	---------------------

CAPITAL BUDGET

Operation of Plant				
A1620 100	Salaries	\$ 608,061	\$ 572,790	\$ 592,838
A1620 200	Equipment	\$ 3,500	\$ 3,500	\$ 3,500
A1620 400	Contractual	\$ 97,007	\$ 98,947	\$ 100,926
A1620 401	Natural Gas	\$ 31,258	\$ 32,821	\$ 34,462
A1620 402	Electric	\$ 291,020	\$ 291,020	\$ 275,000
A1620 403	Water	\$ 10,886	\$ 11,104	\$ 10,500
A1620 404	Telephone	\$ 2,695	\$ 2,695	\$ 1,500
A1620 405	Sewer	\$ 12,934	\$ 13,193	\$ 13,000
A1620 410	Insurance	\$ 85,000	\$ 87,550	\$ 85,000
A1620 450	Materials & Supplies	\$ 82,150	\$ 86,258	\$ 81,513
A1620 490	BOCES Services	\$ -	\$ -	\$ -
TOTAL OPERATION OF PLANT		\$ 1,224,511	\$ 1,199,878	\$ 1,198,239

Maintenance of Plant				
A1621 100	Salaries	\$ 396,690	\$ 393,352	\$ 376,619
A1621 200	Equipment	\$ 31,000	\$ 46,500	\$ 57,000
A1621 400	Contractual	\$ 92,500	\$ 92,500	\$ 94,350
A1621 450	Materials & Supplies	\$ 66,780	\$ 70,119	\$ 71,238
TOTAL MAINTENANCE OF PLANT		\$ 586,970	\$ 602,471	\$ 599,207

Special Items				
A1964 400	Refund of Real Property Tax	\$ 5,150	\$ 5,305	\$ 5,464
A1983 490	BOCES Rent & Capital	\$ 69,609	\$ 79,032	\$ 77,026
TOTAL SPECIAL ITEMS		\$ 74,759	\$ 84,337	\$ 82,490

Undistributed - Employee's Benefits				
A9010 800	Employee's Retirement	\$ 106,509	\$ 120,522	\$ 119,367
A9030 800	Social Security	\$ 43,339	\$ 44,880	\$ 43,290
A9040 800	Worker's Compensation	\$ -	\$ -	\$ -
A9045 800	Life Insurance	\$ 2,357	\$ 2,396	\$ 1,831
A9050 800	Unemployment Insurance	\$ -	\$ -	\$ -
A9060 800	Health Insurance	\$ 201,677	\$ 217,987	\$ 213,333
A9080 800	Employee's Assistance Program	\$ 1,030	\$ 1,063	\$ 1,065
TOTAL EMPLOYEE'S BENEFITS		\$ 354,912	\$ 386,848	\$ 378,886

Undistributed - Interfund Transfers				
A9901 960	Transfer to Debt Service Fund	\$ 2,555,156	\$ 2,680,150	\$ 2,757,400
A9950 900	Transfer to Capital Fund	\$ -	\$ -	\$ -
TOTAL INTERFUND TRANSFERS		\$ 2,555,156	\$ 2,680,150	\$ 2,757,400

TOTAL CAPITAL	\$ 4,796,308	\$ 4,953,684	\$ 5,016,222
----------------------------	---------------------	---------------------	---------------------

\$ CHANGE CAPITAL	\$ (239,052)	\$ 157,376	\$ 62,538
% CHANGE CAPITAL	-4.75%	3.28%	1.26%

Line Item Budget	2022-23 Budget	2023-24 Budget	2024-25 Proposed
PROGRAM BUDGET			
Legal			
A1420 400 Contractual	\$ 34,150	\$ 35,175	\$ 36,230
TOTAL LEGAL	\$ 34,150	\$ 35,175	\$ 36,230
Curriculum Development & Supervision			
A2010 100 Salaries	\$ -	\$ -	\$ -
A2010 400 Contractual	\$ -	\$ -	\$ -
A2010 450 Materials & Supplies	\$ -	\$ -	\$ -
A2010 490 BOCES Services	\$ -	\$ -	\$ -
TOTAL CURRICULUM DEV. & SUP.	\$ -	\$ -	\$ -
Supervision Regular School			
A2020 100 Salaries	\$ 341,744	\$ 361,370	\$ 374,100
TOTAL SUPERVISION REGULAR SCHOOL	\$ 341,744	\$ 361,370	\$ 374,100
Inservice Training - Instruction			
A2070 100 Salaries	\$ 24,205	\$ 26,000	\$ 28,000
A2070 400 Contractual	\$ 20,600	\$ 21,218	\$ 15,000
A2070 450 Materials & Supplies	\$ 4,635	\$ 4,774	\$ 4,774
A2070 490 BOCES Services	\$ 36,050	\$ 37,132	\$ 38,245
TOTAL INSERVICE TRAINING - INSTRUCTION	\$ 85,490	\$ 89,124	\$ 86,019
Teaching - Regular School			
A2110 120 Teacher Salaries PK-6	\$ 2,335,382	\$ 2,329,270	\$ 2,236,895
A2110 130 Teacher Salaries 7-12	\$ 2,911,301	\$ 2,935,921	\$ 3,053,358
A2110 140 Substitute Teachers	\$ 156,000	\$ 154,000	\$ 156,000
A2110 150 Teaching Assistants	\$ 39,709	\$ 41,099	\$ 81,366
A2110 160 Non-Instructional Salaries	\$ 67,486	\$ 69,511	\$ 71,943
A2110 200 Equipment	\$ 30,448	\$ 29,488	\$ 34,056
A2110 400 Contractual	\$ 146,426	\$ 127,830	\$ 130,774
A2110 450 Materials & Supplies	\$ 86,055	\$ 128,540	\$ 133,486
A2110 470 Tuition	\$ 14,040	\$ 48,888	\$ 48,888
A2110 480 Textbooks	\$ 110,600	\$ 122,807	\$ 72,800
A2110 490 BOCES Services	\$ 514,142	\$ 557,833	\$ 562,658
TOTAL TEACHING - REGULAR SCHOOL	\$ 6,411,589	\$ 6,545,186	\$ 6,582,223
Programs for Students w/ Disabilities			
A2250 100 Salaries	\$ 1,157,603	\$ 1,198,119	\$ 1,148,904
A2250 200 Equipment	\$ 824	\$ 849	\$ 849
A2250 400 Contractual	\$ 49,440	\$ 50,923	\$ 50,923
A2250 450 Materials & Supplies	\$ 3,523	\$ 3,629	\$ 3,629
A2250 480 Textbooks	\$ -	\$ -	\$ -
A2250 490 BOCES Services	\$ 1,534,700	\$ 1,580,741	\$ 1,757,612
TOTAL PROGS. FOR STUDENTS W/ DISB.	\$ 2,746,090	\$ 2,834,261	\$ 2,961,917
Occupational Education			
A2280.490 BOCES Services	\$ 474,367	\$ 488,598	\$ 459,950
TOTAL OCCUPATIONAL EDUCATION	\$ 474,367	\$ 488,598	\$ 459,950

Line Item Budget	2022-23 Budget	2023-24 Budget	2024-25 Proposed
Adult & Driver Education Programs			
A2330 100 Salaries	\$ -	\$ -	\$ -
A2330 400 Contractual Expense	\$ -	\$ -	\$ -
A2330 450 Materials & Supplies	\$ -	\$ -	\$ -
A2330 480 Textbooks	\$ -	\$ -	\$ -
TOTAL ADULT & DRIVER EDUCATION	\$ -	\$ -	\$ -

Library & Audio/Visual			
A2610 100 Salaries	\$ 94,974	\$ 98,773	\$ 102,724
A2610 200 Equipment	\$ 1,000	\$ 1,000	\$ 1,000
A2610 400 Contractual	\$ 2,626	\$ 2,600	\$ 2,600
A2610 450 Materials & Supplies	\$ 1,000	\$ 1,200	\$ 1,200
A2610 451 Library Books	\$ 9,000	\$ 10,000	\$ 10,000
A2610 452 Reference Books	\$ 200	\$ 1,000	\$ 1,000
A2610 453 Periodicals	\$ 1,565	\$ 1,575	\$ 1,575
A2610 460 Library Loan Materials	\$ 7,599	\$ 6,000	\$ 6,000
A2610 490 BOCES Services	\$ 34,173	\$ 35,198	\$ 35,198
TOTAL LIBRARY & AUDIO/VISUAL	\$ 152,137	\$ 157,346	\$ 161,297

Instructional Computer			
A2630 100 Salaries	\$ 166,717	\$ 176,869	\$ 165,951
A2630 200 Equipment	\$ 86,500	\$ 86,500	\$ 52,000
A2630 400 Contractual	\$ 3,100	\$ 4,500	\$ 4,500
A2630 450 Materials & Supplies	\$ 14,500	\$ 14,500	\$ 14,500
A2630 460 Software	\$ 13,800	\$ 13,800	\$ 13,800
A2630 490 BOCES Services	\$ 67,243	\$ 73,977	\$ 74,805
TOTAL INSTRUCTIONAL COMPUTER	\$ 351,860	\$ 370,146	\$ 325,556

Attendance			
A2805 100 Salaries	\$ 44,354	\$ 45,906	\$ 47,513
A2805 400 Contractual	\$ -	\$ -	\$ -
A2805 450 Materials & Supplies	\$ -	\$ -	\$ -
TOTAL ATTENDANCE	\$ 44,354	\$ 45,906	\$ 47,513

Guidance			
A2810 100 Salaries	\$ 333,174	\$ 344,835	\$ 356,904
A2810 400 Contractual	\$ 1,030	\$ 1,061	\$ 1,093
A2810 450 Materials & Supplies	\$ 1,112	\$ 1,145	\$ 1,180
A2810 490 BOCES Services	\$ -	\$ -	\$ -
TOTAL GUIDANCE	\$ 335,316	\$ 347,041	\$ 359,177

Health Services			
A2815 100 Salaries	\$ 85,740	\$ 89,170	\$ 93,182
A2815 200 Equipment	\$ 6,283	\$ 6,471	\$ 6,666
A2815 400 Contractual	\$ 19,158	\$ 19,733	\$ 20,325
A2815 450 Materials & Supplies	\$ 2,668	\$ 2,748	\$ 2,830
TOTAL HEALTH SERVICES	\$ 113,849	\$ 118,122	\$ 123,003

Line Item Budget	2022-23 Budget	2023-24 Budget	2024-25 Proposed
------------------	-------------------	-------------------	---------------------

School Psychologist

A2820 100 Salaries	\$ 66,602	\$ 68,933	\$ 71,690
A2820 400 Contractual	\$ 2,060	\$ 2,122	\$ 2,185
A2820 450 Materials & Supplies	\$ 900	\$ 927	\$ 955
TOTAL SCHOOL PSYCHOLOGIST	\$ 69,562	\$ 71,982	\$ 74,831

Co-Curricular Activities

A2850 100 Salaries	\$ 57,393	\$ 59,115	\$ 60,888
A2850 200 Equipment			
A2850 400 Contractual	\$ 4,635	\$ 4,774	\$ 2,774
A2850 450 Materials & Supplies	\$ 8,590	\$ 8,848	\$ 12,809
TOTAL CO-CURRICULAR ACTIVITIES	\$ 70,618	\$ 72,737	\$ 76,471

Interscholastic Sports

A2855 100 Salaries	\$ 142,766	\$ 151,388	\$ 158,298
A2855 200 Equipment	\$ 10,500	\$ 10,000	\$ 10,300
A2855 400 Contractual	\$ 42,700	\$ 46,022	\$ 49,822
A2855 450 Materials & Supplies	\$ 54,760	\$ 55,000	\$ 57,500
A2855 490 BOCES Services	\$ 6,448	\$ 20,416	\$ 16,081
TOTAL INTERSCHOLASTIC SPORTS	\$ 257,174	\$ 282,826	\$ 292,001

Transportation

A5510 100 Salaries	\$ 610,110	\$ 600,414	\$ 621,428
A5510 200 Equipment	\$ 2,550	\$ 2,550	\$ 2,550
A5510 210 Equipment - New Buses	\$ 250,000	\$ 257,500	\$ 283,492
A5510 400 Contractual	\$ 156,000	\$ 156,000	\$ 150,000
A5510 450 Materials & Supplies	\$ 6,300	\$ 6,426	\$ 6,426
A5510 451 Parts & Accessories	\$ 26,100	\$ 30,015	\$ 30,015
A5510 452 Gasoline & Diesel Fuels	\$ 90,000	\$ 112,500	\$ 110,000
A5510 453 Oil & Lubrication	\$ 3,200	\$ 3,200	\$ 3,200
A5510 454 Tires	\$ 8,500	\$ 10,625	\$ 10,625
A5510 490 BOCES Services	\$ 2,400	\$ 2,400	\$ 2,400
TOTAL TRANSPORTATION	\$ 1,155,160	\$ 1,181,630	\$ 1,220,136

Bus Garage

A5530 200 Equipment	\$ 500	\$ 515	\$ 530
A5530 400 Contractual	\$ 7,000	\$ 7,210	\$ 7,426
A5530 401 Natural Gas	\$ 13,839	\$ 14,254	\$ 14,682
A5530 402 Electric	\$ 10,500	\$ 10,815	\$ 11,139
A5530 403 Water & Sewer	\$ 1,500	\$ 1,545	\$ 1,591
A5530 404 Telephone	\$ -	\$ -	\$ -
A5530 405 Building Repair	\$ 7,000	\$ 7,000	\$ 7,000
A5530 450 Materials & Supplies	\$ 1,350	\$ 1,391	\$ 1,432
TOTAL BUS GARAGE	\$ 41,689	\$ 42,730	\$ 43,802

Transportation - Contracted Service

A5540 400 Contractual			
TOTAL TRANS. - CONTRACTED SERVICE			

Line Item Budget	2022-23 Budget	2023-24 Budget	2024-25 Proposed
------------------	-------------------	-------------------	---------------------

Community Services				
A7140 100	Salaries - Recreation Programs	\$ 23,920	\$ 24,638	\$ 25,500
A7140 400	Contractual - Recreation	\$ 300	\$ 309	\$ 318
A7140 450	Materials & Supplies - Recreation	\$ 450	\$ 464	\$ 477
A7310 100	Salaries - Youth Program			
TOTAL COMMUNITY SERVICES		\$ 24,670	\$ 25,410	\$ 26,296

Census				
A8070 100	Salaries	\$ -	\$ -	\$ -
A8070 400	Contractual	\$ -	\$ -	\$ -
A8070 450	Materials & Supplies	\$ -	\$ -	\$ -
TOTAL CENSUS		\$ -	\$ -	\$ -

Undistributed - Employee's Benefits				
A9010 800	Employee's Retirement	\$ 83,974	\$ 103,601	\$ 101,738
A9020 800	Teacher's Retirement	\$ 810,984	\$ 770,435	\$ 732,037
A9030 800	Social Security	\$ 663,295	\$ 686,223	\$ 660,719
A9040 800	Worker's Compensation	\$ 163,735	\$ 158,823	\$ 128,823
A9045 800	Life Insurance	\$ 10,604	\$ 10,642	\$ 8,088
A9050 800	Unemployment Insurance	\$ 15,000	\$ 15,000	\$ 25,806
A9060 800	Health Insurance	\$ 2,391,080	\$ 2,565,303	\$ 2,500,424
A9089 800	Employee's Assistance Program	\$ 3,090	\$ 3,173	\$ 3,160
TOTAL EMPLOYEE'S BENEFITS		\$ 4,141,763	\$ 4,313,200	\$ 4,160,795

Interfund Transfers				
A9901 950	Transfer to Other Funds	\$ 15,656	\$ 15,656	\$ 15,656
TOTAL INTERFUND TRANSFERS		\$ 15,656	\$ 15,656	\$ 15,656

TOTAL PROGRAM	\$ 16,867,238	\$ 17,398,443	\$ 17,426,972
----------------------------	----------------------	----------------------	----------------------

\$ CHANGE PROGRAM	\$ 258,897	\$ 531,205	\$ 28,529
% CHANGE PROGRAM	1.6%	3.1%	0.2%

*****TOTAL BUDGET*****	\$ 23,585,665	\$ 24,337,410	\$ 24,439,487
-------------------------------	----------------------	----------------------	----------------------

\$ CHANGE TOTAL BUDGET	\$ (14,919)	\$ 751,745	\$ 102,077
% CHANGE TOTAL BUDGET	-0.1%	3.2%	0.4%

DISTRICT INFORMATION

Candidates For Board of Education:

This year there are two “three-year term” seats on the Board of Education, with the terms beginning on July 1, 2024.

Michael Ludwig
Jessup Baker

Names are listed in the order they will appear on the ballot.

About Chautauqua Lake Central School:

Mailing Address

100 North Erie Street
Mayville, NY 14757

Phone Numbers

Superintendent’s Office	(716) 753-5808
Business Office	(716) 753-5874
Elementary Office	(716) 753-5841
Secondary Office	(716) 753-5881
Student Services	(716) 753-5877
Health Office	(716) 753-5819
Cafeteria Office	(716) 753-5824
Transportation	(716) 753-5901

Website

www.clake.org

Administration

Dr. Joshua Liddell, Superintendent of Schools
Rachel Curtin, Secondary School Principal
Megan Lundgren, Elementary School Principal
Sarah Graham, K-12 Assistant Principal

Board of Education

Michael Ludwig, President
Travis Bensink, Vice President
Jessup Baker
Andrea Munsee-Wellman
Jennifer Obert
Kenneth Shearer, Jr.
Zach Stahlsmith

District Officers

Jackson Graham, School Business Executive
Heidi Martin, District Clerk

EDUCATION LAW

SECTION 1608 AND 1716

Section 111 and 112 of Chapter 474 of the Laws of 1996 amends Section 1608 and 1716 of Education Law requiring a list of the compensation for certain staff. This disclosure regulation includes the Superintendent of Schools.

School District Profile

The Superintendent of Schools is the Chief Executive Officer of the Chautauqua Lake Central School District. This employment is subject to a contract negotiated with the Board of Education. In short, the Superintendent is the CEO of a business with an annual budget of more than 24 million dollars, fixed assets of 81 million dollars, and over one hundred seventy employees.

Superintendent's Qualifications

Pursuant to Education Law Section 3003, superintendents must hold a certificate from the Commissioner certifying their qualification including at least 60 credit hours of post-graduate work beyond their four-year bachelor's degree and three years of teaching experience. Our Superintendent exceeds those qualifications. Dr. Liddell holds a Doctor of Philosophy Ph.D. in Educational Administration from the University at Buffalo in the Department of Educational Leadership & Policy for a total of 77 credits. This includes a Certificate of Advanced Study in School Business & Human Resource Administration from UB.

He also holds a Certificate of Advanced Study in School District Leadership and a Certificate in Advanced Study in School Building Leadership from the State University of New York at Fredonia for a total of 36 credit hours. In addition, he holds a Master of Science in Education in Literacy from Alfred University for a total of 30 credits.

Dr. Liddell started his post-secondary education at the University at Mount Union where he obtained a Bachelor of Arts degree. He majored in History and minored in Adolescent and Young Adult Education totaling 130 credit hours. He holds New York State professional teaching certificates in Social Studies, Literacy and Elementary Education and has over 19 years of combined teaching and school administrative experience.

Statutory Responsibilities

The Education law charges the Superintendent with the following duties:

1711. Appointment of Superintendent of Schools. Subdivision 5:

- a. "To be the chief executive officer of the school district and the educational system, and to have the right to speak on all matters before the board but not to vote.
- b. To endorse all provisions of law and all rules and regulations relating to the management of the school and other educational, social, and recreational activities under the direction of the Board of Education.
- c. To prepare the content of each course of study authorized by the Board of Education.
- d. To recommend suitable lists of textbooks to be used in the schools.

Statutory Responsibilities (con't)

e. To have supervision and direction of associate, assistant, and other superintendents, directors, supervisors, principals, teachers, lecturers, medical inspectors, nurses, auditors, attendance officers, janitors, and other persons employed in the management of the schools or the other educational activities of the district authorized by (Education Law) and under the direction and management of the Board of Education.

i) to transfer teachers from one school to another or from one grade of the course of study to another grade of such course...

ii) to report to such board violations and regulations and cases of insubordination and to suspend an associate, assistant, or other superintendent, director, supervisor, expert, principal, teacher, or other employee until the next regular meeting of such board...

f. To have supervision and direction over the enforcement and observance of the courses of study, the examination and promotion of pupils, and over all other matters pertaining to playgrounds, medical inspection, recreation, and social center work, libraries, lectures, and all other activities under the management, direction, and control of the Board of Education.

Section 3012. The Superintendent has the power to recommend teachers and supervisors to the Board for tenure.

Compensation

The Superintendent's compensation is broken into three parts: salary, benefits, and other considerations.

\$182,291.67 Annual Salary -- This is the maximum annual salary available to the chief executive officer, which includes base salary, deferred retirement annuity, and possible contractual vacation reimbursement.

\$35,148.03 Annualized Cost of Benefits -- The Superintendent receives the same ancillary benefits provided to all employees: mandatory contributions for Federal Social Security, Retirement System, and Health Benefits. The Superintendent's contract also provides whole life and disability insurance policies similar to other CEOs in school districts across the state.

Zero Other Compensation

EXEMPTION IMPACT REPORT

NYS - Real Property System
County of Chautauqua

Assessor's Report - 2023 - Prior Year File
S495 Exemption Impact Report
School District Summary

RPS221/V04/L001
Date/Time - 4/22/2024 09:29:38
Total Assessed Value 1,704,536,786

Equalized Total Assessed Value 2,064,039,458

School District - 062803 Chautauqua Lake

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10110	O/S SPEC DIST - SEWER OR WATER	RPTL 410-a	3	327,527	0.02
12100	NYS - GENERALLY	RPTL 404(1)	15	7,907,793	0.38
13100	CO - GENERALLY	RPTL 406(1)	32	18,211,351	0.88
13500	TOWN - GENERALLY	RPTL 406(1)	19	17,052,163	0.83
13510	TOWN - CEMETERY LAND	RPTL 446	2	35,639	0.00
13650	VG - GENERALLY	RPTL 406(1)	36	8,224,970	0.40
13660	VG - CEMETERY LAND	RPTL 446	5	509,293	0.02
13800	SCHOOL DISTRICT	RPTL 408	9	62,912,306	3.05
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	17	12,559,235	0.61
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	348,432	0.02
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	308,943	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	61	31,950,695	1.55
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	19	1,122,405	0.05
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	12	335,430	0.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	180	156,799,394	7.60
26100	VETERANS ORGANIZATION	RPTL 452	5	703,485	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	416,569	0.02
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	147,230	0.01
32255	NYS OWNED REFORESTATION LAND	RPTL 534	1	0	0.00
41145	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	17,105	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	169,774	0.01
41400	CLERGY	RPTL 460	5	8,710	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	5	103,751	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	18	492,333	0.02
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	119	3,424,841	0.17
41800	PERSONS AGE 65 OR OVER	RPTL 467	35	2,316,678	0.11
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	29,989	0.00
41834	ENHANCED STAR	RPTL 425	454	40,262,347	1.95
41836	ENHANCED STAR	RPTL 425	2	171,368	0.01
41854	BASIC STAR 1999-2000	RPTL 425	620	21,389,939	1.04
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	19	131,225	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	64,925	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	50,021	0.00
47610	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	6	495,147	0.02
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	10	4,056,703	0.20
Total Exemptions Exclusive of System Exemptions:			1,722	389,001,013	18.85
Total System Exemptions:			10	4,056,703	0.20
Totals:			1,732	393,057,716	19.04

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

CHAUTAUQUA LAKE CSD

2021-22 School Year Financial Transparency Report

NYS 22-23 financial data is unavailable at this time

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

Economic and Student Characteristics



Student Demographics

Enrollment	CHAUTAUQUA LAKE CSD
All Students	674
Economically Disadvantaged	43%
Students with Disabilities	17%
English Language Learners	—
» Race/Ethnicity	

Report View One Per Pupil Expenditure Categories	CHAUTAUQUA LAKE CSD
» B. Administration (B1 + B2 + B3)	\$970.93
» C. All Other Spending (C1 + C2 + C3)	\$158.21
D. Total School Level (A + B + C)	\$13,771.09
» E. Central Instruction (E1 + E2 + E3 + E4)	\$2,050.50
» F. Central Administration (F1 + F2 + F3)	\$2,136.26
» G. All Other Central Spending (G1 + G2 + G3)	\$7,576.58
H. Total Central Costs	\$11,763.34
I. Total Spending (D + H)	\$25,534.42

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J–K)

Central Cost(Pre-L–M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	CHAUTAUQUA LAKE CSD
J. Total School Level Local/State Spending	\$13,498.37
» K. Total School Level Federal Spending	\$272.72
L. Total Central Level Local/State Spending	\$10,645.63
M. Total Central Level Federal Spending	\$1,117.71
N. Total Spending (J + K + L + M)	\$25,534.42

Staffing Profile	CHAUTAUQUA LAKE CSD
Student-to-Teacher Ratio	8
Teachers with Fewer than 4 years of Experience %	18%
Teachers with 4-20 Years of Experience %	42%
Teachers with 21+ Years of Experience %	40%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$25,534.00	\$20,517.63	\$25,870.33

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	CHAUTAUQUA LAKE CSD
➤ A. Instruction (A1 + A2 + A3 + A4)	\$12,641.94

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	CHAUTAUQUA LAKE CSD
1. Transportation	\$1,405,674.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$50,220.00
4. Debt Service	\$1,249.00
5. Other	\$9,533,183.00
Percent Excluded from Total	38%
Total Expenditures	\$28,838,888.00

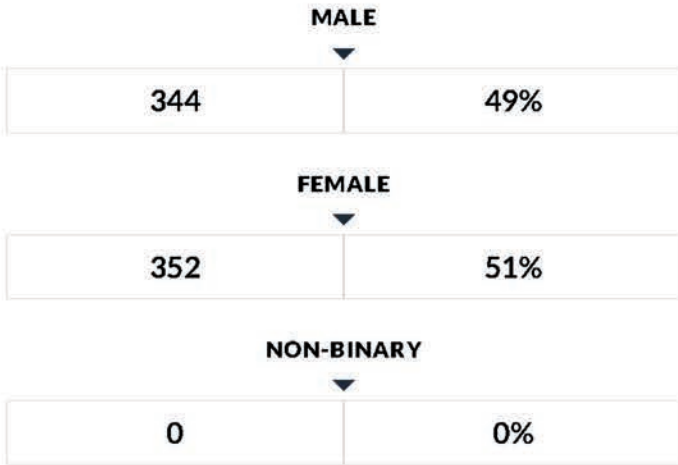
SCHOOL REPORT CARD DATA (2022-23)

This report provides enrollment counts for schools and districts by various demographic groups for the 2022 - 23 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

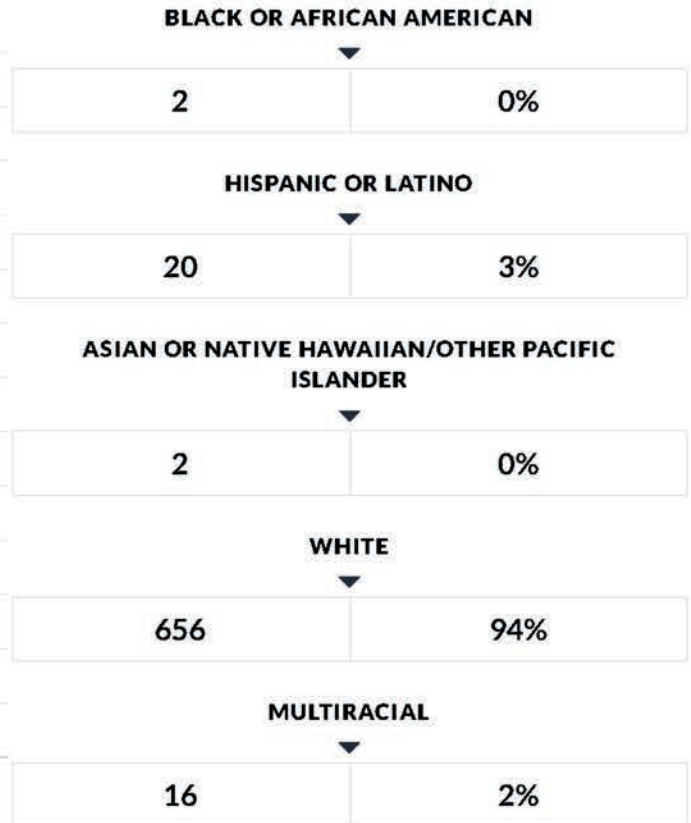
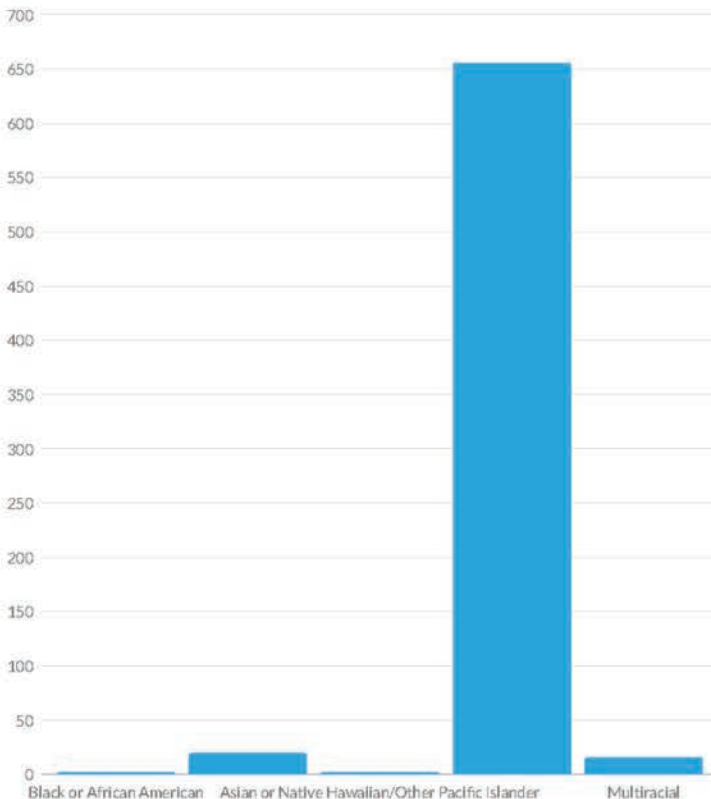
CHAUTAUQUA LAKE CSD ENROLLMENT (2022 - 23)

K-12 Enrollment: 696

ENROLLMENT



ENROLLMENT BY ETHNICITY

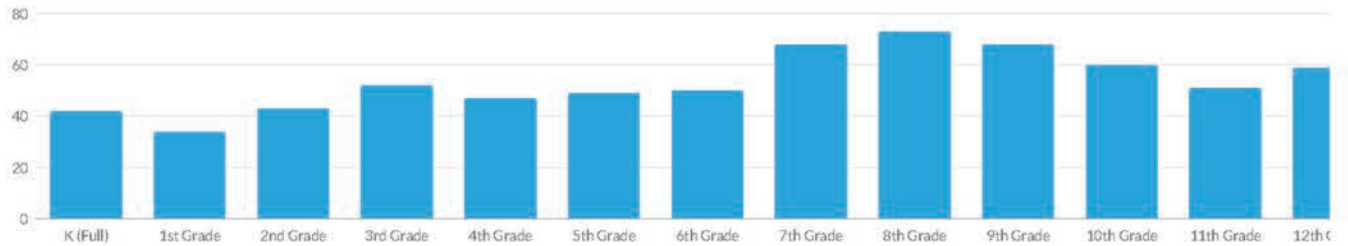


SCHOOL REPORT CARD DATA (2022-23)

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS		STUDENTS WITH DISABILITIES		ECONOMICALLY DISADVANTAGED			
—	—	127	18%	364	52%		
MIGRANT		HOMELESS		FOSTER CARE		PARENT IN ARMED FORCES	
—	—	8	1%	—	—	—	—

ENROLLMENT BY GRADE



K (FULL DAY)	42	6%
1ST GRADE	34	5%
2ND GRADE	43	6%
3RD GRADE	52	7%
4TH GRADE	47	7%
5TH GRADE	49	7%
6TH GRADE	50	7%
7TH GRADE	68	9%
8TH GRADE	73	10%
9TH GRADE	68	9%
10TH GRADE	60	8%
11TH GRADE	51	7%
12TH GRADE	59	8%

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 23, 2024, 2:35 PM EST

STAFF QUALIFICATIONS

CHAUTAUQUA LAKE CSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

STAFF QUALIFICATIONS (2022-23) INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	83	16	19%	2	0	0%
STATEWIDE	214,159	51,376	24%	4,438	1,059	24%
STATEWIDE HIGH-POVERTY SCHOOLS	48,028	18,375	38%	948	170	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,734	8,756	14%	1,202	279	23%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	83	0	0%
STATEWIDE	203,958	18,302	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,397	8,936	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,417	1,216	2%

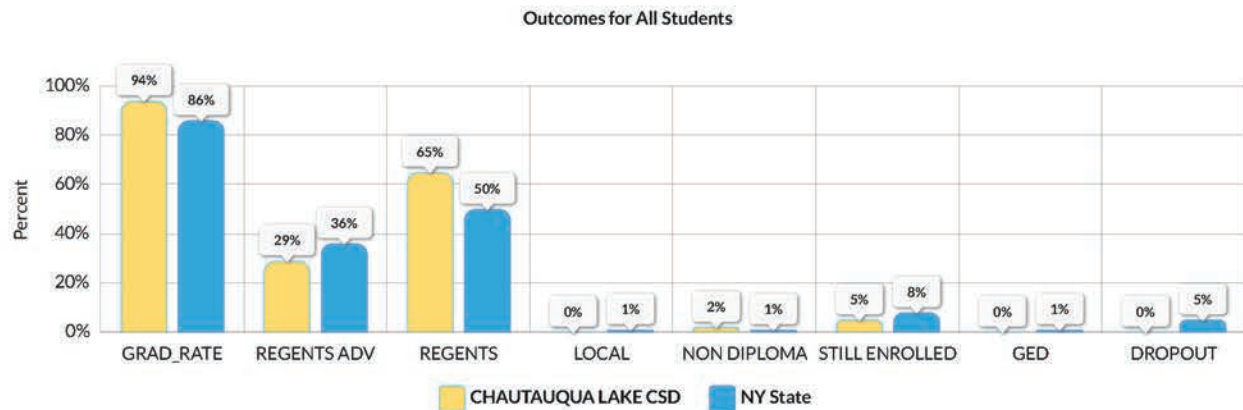
GRADUATION DATA

CHAUTAUQUA LAKE CSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2023

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



GRADUATION RATE

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	66	62	94%	19	29%	43	65%	0	0%	1	2%	3	5%	0	0%	0	0%
Female	29	28	97%	13	45%	15	52%	0	0%	0	0%	1	3%	0	0%	0	0%
Male	37	34	92%	6	16%	28	76%	0	0%	1	3%	2	5%	0	0%	0	0%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	49	48	98%	18	37%	30	61%	0	0%	0	0%	1	2%	0	0%	0	0%
Students with Disabilities	17	14	82%	1	6%	13	76%	0	0%	1	6%	2	12%	0	0%	0	0%
American Indian or Alaska Native	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
White	56	52	93%	17	30%	35	63%	0	0%	1	2%	3	5%	0	0%	0	0%
Multiracial	5	5	100%	1	20%	4	80%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	30	27	90%	6	20%	21	70%	0	0%	1	3%	2	7%	0	0%	0	0%
Not Economically Disadvantaged	36	35	97%	13	36%	22	61%	0	0%	0	0%	1	3%	0	0%	0	0%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	66	62	94%	19	29%	43	65%	0	0%	1	2%	3	5%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	66	62	94%	19	29%	43	65%	0	0%	1	2%	3	5%	0	0%	0	0%
Homeless	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Migrant	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Migrant	65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	66	62	94%	19	29%	43	65%	0	0%	1	2%	3	5%	0	0%	0	0%