

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

☐ = Required Field

Received  
DEC 04 2023  
Office of Accountability

Agency Name:	Chautauqua Lake CSD	Chautauqua
Mailing Address:	100 N. Erie Street	County
	Mayville, NY 14757	

Agency Code: 060503040000

Amendment #: 001

Project Number: 5880-21-0330

Contract #:

Contact Person: Jackson Graham, CPA

Tel: (716) 753-5874

E-mail Address: jgraham@clake.org

## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

RECEIVED  
MAR 13 2024  
GRANTS FINANCE

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 11-30-23


Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 3/1/24

Finance: 3/13/24

 3/13/24

RECEIVED

MAR 05 2024

GRANTS FINANCE



Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Remove STEM Enrichment Teacher Year 4		\$11,709
16 - Support Staff Salaries			
40 - Purchased Services	Remove kayak rentals and HVAC Ductwork Cleaning. Add motivational speaker (Collaborative Children's Solutions), Phone Maintenance (Ronco), and Flight and Space Training Registration	\$7,393	\$57,625
45 - Supplies & Materials	Increase Makerspace 3D printer, interactive technology, and curriculum budgets. Add traffic cones, Adventure Club materials - snow shoes, poles, and gaiter, trail markers, backpacking tent, cooking kit, backpacks, pillows, water filters, and stoves	\$61,941	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 69,334	(-) \$ 69,334

ENTER BUDGET >

Net Increase or Decrease:	\$	0
Previous Budget Total:	\$	2,168,584
Proposed Amended Total:	\$	<b>2,168,584</b>