

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

☐ = Required Field

Date Received  
AUG 05 2024  
Office of Accountability

Agency Name:	Chautauqua Lake CSD	Chautauqua
Mailing Address:	100 N. Erie Street	County
	Mayville, NY 14757	

Agency Code: 060503040000

Amendment #: 003

Project Number: 5880-21-0330

Contract #:

Contact Person: Jackson Graham, CPA

Tel: (716) 753-5874

E-mail Address: jgraham@clake.org

## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/21/24

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 8/23/24

Finance: AUG 30 2024  
Logged

 8/30/24  
Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Add Remedial Math Teacher for 2023-2024	\$99,889	
16 - Support Staff Salaries			
40 - Purchased Services	Add new carpet for secondary library remodel; cafeteria freezer repairs; and travel, hotels, and conference registrations for 4 conferences - Learning and The Brain, Energy and Environment, Magic of Electrons, and Benchmark Training; and Siemens Industry building control training for maintenance workers to improve air quality in school. Remove outdoor classroom space, COVID-19 Legal Advice, Outdoor graduation ceremony, Mental Health Programming, Family ID Registration Platform, Remind Communication Software	\$50,734	\$119,900
45 - Supplies & Materials	Add basketball cage and live streaming cameras. Increase makerspace interactive technology	\$69,594	
46 - Travel Expenses	Travel and hotel rooms for conferences	\$6,106	
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services	Remove Community Cares Specialist Years 1-4		\$106,423
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 226,323	(-) \$ 226,323
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 2,168,584	
	Proposed Amended Total:	\$ 2,168,584	