

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Chautauqua Lake CSD	Chautauqua
Mailing Address:	100 N. Erie Street	County
	Mayville, NY 14757	

Agency Code: 060503040000

Project Number: 5880-21-0330

Contract #:

Amendment #: 004

Contact Person: Jackson Graham, CPA

Tel: (716) 753-5874

E-mail Address: jgraham@clake.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 9/20/24

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 9/30/24

Finance: 10/3/24

Logged

10/4/24
Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Add Remedial Math Teacher for 23-24 (\$99,889), Speech Therapy Teacher for 23-24 (\$62,791), Special Ed Teacher for 23-24 (\$54,894), and Tutor for 23-24 (\$8,591). Remove Elementary After School Teacher Years 1-3 (\$19,914), Remove Nurse's Aide Year 1 (\$21,600), Decrease Nurse Aide Year 2 by \$10,000	\$226,165	\$51,514
16 - Support Staff Salaries	Remove Adventure Club Chaperones Year 1-3		\$48,000
40 - Purchased Services	Decrease Trail Development		\$4,000
45 - Supplies & Materials	Add 2 Base Clarinets (\$5,239). Remove children's mask packs (\$1,000), Decrease HVAC filters by \$43,000, Decrease chromebook cases by \$5,000, Decrease water bottle stations by \$4,000, Decrease bikes by \$10,000, decrease smartboard carts by \$33,000	\$5,239	\$96,000
46 - Travel Expenses	Add mileage, meals, and hotel for RIT Training for 1 staff member	\$1,110	
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling	Decrease pole barn incidentals by \$3,000		\$3,000
20 - Equipment	Remove Makerspace annual learning material set		\$30,000
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 232,514	(-) \$ 232,514
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 2,168,584	
	Proposed Amended Total:	\$ 2,168,584	