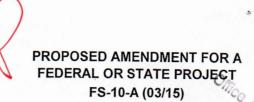
The University of the State of New York THE STATE EDUCATION DEPARTMENT



Sap Received

Agency Name:	Chautauqua Lake CSD	Chautauqua	With the state of
Mailing Address:	100 N. Erie Street	County	
	Mayville, NY 14757		
gency Code:	060503040000	Amount the 200	Pa
oject Number:	5880-21-0330	Amendment #: 004	RECEIV
ontract #:			OCT 03 20
entact Person:	Jackson Graham, CPA	Tel: (716) 753-5874	GRANTS FINANC

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - · Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - · Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Signature:

FOR DEPARTMENT US	SE ONLY
rogram Approval:	Date: 9 30 24
Finance: 10/3/24 24	
Logged Approved	

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)		SUBTOTAL INCREASE		JBTOTAL ECREASE
15 - Professional Salaries	Add Remedial Math Teacher for 23 (\$99,889), Speech Therapy Teacher 24 (\$62,791), Special Ed Teacher for (\$54,894), and Tutor for 23-24 (\$8,4 Remove Elementary After School Te Years 1-3 (\$19,914), Remove Nurse Year 1 (\$21,600), Decrease Nurse Year 2 by \$10,000	\$226,165	\$51,514		
16 - Support Staff Salaries	Remove Adventure Club Chaperones Year 1-3			\$48,000	
40 - Purchased Services	Decrease Trail Development				\$4,000
45 - Supplies & Materials	Add 2 Base Clarinets (\$5,239). Remove children's mask packs (\$1,000), Decrease HVAC filters by \$43,000, Decrease chromebook cases by \$5,000, Decrease water bottle stations by \$4,000, Decrease bikes by \$10,000, decrease smartboard carts by \$33,000		\$5,239	\$96,000	
46 - Travel Expenses	Add mileage, meals, and hotel for RIT Training for 1 staff member		\$1,110		
80 - Employee Benefits					lea d'art
90 - Indirect Cost					
49 - Boces Services				-	
30 - Minor Remodeling	Decrease pole barn incidentals by \$3,000				\$3,000
20 - Equipment	Remove Makerspace annual learning material set				\$30,000
	Total Increase or Decrease:	(+) \$	232,514	(-) \$	232,514
	Net Increase or Decrease:	\$			0
ENTER BUDGET >	Previous Budget Total:	\$			2,168,584
	Proposed Amended Total:	\$	TO THE SECOND SECOND		2,168,584