

Property Tax Report Card		
a)	Budget adopted for the 2024-2025 school year:	\$ 24,439,487
b)	Budget proposed for the 2025-2026 school year:	\$ 25,367,298
c)	Contingency budget for the 2025-2026 school year should the proposed budget be defeated:	\$ 25,111,234
d)	Actual School Tax Levy for the 2024-2025 school year:	\$ 13,058,312
e)	Proposed School Tax Levy for the 2025-2026 school year:	\$ 13,314,255
f)	Total current enrollment for the 2024-2025 school year:	775
g)	Total projected enrollment for the 2025-2026 school year:	785
h)	Consumer Price Index:	2.95%
i)	Actual Restricted Fund Balance for the 2024-2025 school year:	\$ 7,477,000
j)	Estimated Restricted Fund Balance for the 2025-2026 school year:	\$ 9,035,033
k)	Actual Assigned Fund Balance for the 2024-2025 school year:	\$ 985,000
l)	Estimated Assigned Fund Balance for the 2025-2026 school year:	\$ 856,000
m)	Actual Unassigned Fund Balance for the 2024-2025 school year:	\$ 3,409,000
n)	Estimated Unassigned Fund Balance for the 2025-2026 school year:	\$ 2,283,057
o)	Unassigned Fund Balance as a percent of the total budget 2024-2025:	13.9%
p)	Unassigned Fund Balance as a percent of the total budget 2025-2026:	9.0%