



# Important Budget Information

## 2020-2021 School Year

### Chautauqua Lake Central School District



#### IMPORTANT DATES

##### Budget Hearing & Candidates Introduction

Tuesday, June 2, 2020 7 PM

Virtual Live Stream at [www.clake.org](http://www.clake.org)

##### Budget Vote

Tuesday, June 9, 2020

Ballots must be received by 5 PM

#### WHAT YOU WILL BE VOTING ON

**Budget Proposition:** Resolved, that the budget for the Chautauqua Lake Central School District for the fiscal year commencing July 1, 2020 and ending June 30, 2021, as presented by the Board of Education, is hereby approved and adopted in the amount of \$23,202,347 and the required funds therefor are hereby appropriated and the necessary real property taxes required shall be raised by a tax on the taxable property in the said District to be levied and collected as required by law.

**Voting for School Board Members:** Three “three year term” board seats will be filled this year. Candidates who have filed the required board petition as of the May 11, 2020, deadline will appear on the ballot in alphabetical order. They are: Travis Bensink, Gina Hardenburg, Melissa Putney, Zach Stahlsmith and Mary Lee Talbot. All candidates are running “at large,” and the three candidates with the highest number of votes shall be declared elected.

#### 2020-21 BUDGET AT A GLANCE

##### BUDGET TOTAL

**\$23,202,347**

##### EXPENDITURES

Salary/Benefits	\$14,532,444
Equipment/Supplies	\$1,073,336
Contractual/BOCES	\$4,557,448
Debt Service (Capital Improvements)	\$3,039,119
<b>TOTAL</b>	<b>\$23,202,347</b>

##### REVENUES

Local Funds	\$1,526,816
State/Federal Aid	\$8,309,143
Designated Fund Balance	\$1,050,000
Tax Levy/Tax Items	\$12,316,388
<b>TOTAL</b>	<b>\$23,202,347</b>

#### CAPITAL OUTLAY PROJECT

NYS Law provides that a district may receive building aid in the following aid year for one project each year in the district not exceeding \$100,000. Voter authorization for these projects is obtained by inclusion of funding in the budget presented to and approved by the voters, and such projects must be paid by budget appropriation. Districts may not use borrowed money for these projects. Project components planned for this year’s proposed budget include:

- Interior Finish Improvements
- Building Generator Repairs
- Technology Infrastructure Upgrades
- Building Envelope Improvements

## SCHOOL DISTRICT BUDGET NOTICE

<b>Overall Budget Proposal</b>	<b>Budget Adopted for the 2019-20 School Year</b>	<b>Budget Proposed for the 2020-21 School Year</b>	<b>Contingency Budget for the 2020-21 School Year*</b>
<b>Total Budgeted Amount, Not Including Separate Propositions</b>	\$23,099,235	\$23,202,347	\$22,613,736
<b>Increase/Decrease for the 2020-21 School Year</b>		\$103,112	\$588,611
<b>Percentage Increase/Decrease in Proposed Budget</b>		.04%	-2.54%
<b>Change in the Consumer Price Index</b>		1.81%	
<b>A. Proposed Tax Levy to Support the Total Budgeted Amount</b>	\$12,015,988	\$12,316,388	
<b>B. Levy to Support Library Debt, if Applicable</b>	\$-0-	\$-0-	
<b>C. Levy for Non-Excludable Propositions, if Applicable**</b>	\$-0-	\$-0-	
<b>D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy</b>	\$-0-	\$-0-	
<b>E. Total Proposed School Year Tax Levy (A + B + C + D)</b>	<b>\$12,015,988</b>	<b>\$12,316,388</b>	<b>\$12,015,988</b>
<b>F. Total Permissible Exclusions</b>	\$219,190	\$271,240	
<b>G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions</b>	\$12,041,256	\$12,064,356	
<b>H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)</b>	\$11,796,798	\$12,045,148	
<b>I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions)**</b>	\$244,458	\$19,208	
<b>Administrative Component</b>	\$1,878,295	\$1,972,388	\$1,878,295
<b>Program Component</b>	\$15,986,370	\$16,126,017	\$15,631,499
<b>Capital Component</b>	\$5,234,570	\$5,103,942	\$5,103,942

\* Items which are statutorily considered non-contingent expenses include: student supplies; community use of building and grounds; and certain equipment purchases (pursuant to Section 2023 of the Education Law).

\*\* List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

<b>Description</b>	<b>Amount</b>
N/A	N/A

	<b>Under the Budget Proposed for the 2020-21 School Year</b>
<b>Estimated Basic STAR Exemption Savings<sup>1</sup></b>	<b>\$270</b>

The annual budget vote for the fiscal year 2020-21 by the qualified voters of the Chautauqua Lake Central School District, Chautauqua County, New York, will be held by mail-in ballot on Tuesday, June 9, 2020. Ballots must be received by 5 PM, prevailing time in the Chautauqua Lake Central School District.

<sup>1</sup> The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

*A detailed copy of the proposed 2020-21 budget, which includes the School Report Card and Tax Exemption Report, is available in the District Office by appointment (call 753-5808), at [www.clake.org](http://www.clake.org) and at the June 2 Public Hearing.*